



# **MISSISSIPPI DEPARTMENT OF CORRECTIONS**

**ANNUAL REPORT  
FY 2003**





Dear Fellow Mississippians:

On behalf of the Mississippi Department of Corrections (MDOC), it is my pleasure to present to you the Annual Report for Fiscal Year 2003. This report highlights many of the year's accomplishments and reflects the felony population in the state through the presentation of the department's facilities, programs and services.

I would like to make special mention of the following agency accomplishments:

- In a recent Gates vs. Collier hearing, the court ruled that any MDOC prison facility that obtains American Correctional Association (ACA) accreditation may begin following national standards for inmate living space. The court previously required 50 sq. ft. of living space per inmate; however, the national standards allow for a minimum of 25 sq. ft. of living space in general population areas. This will allow the MDOC to expand the capacity of all state facilities.
- During FY 2003, MDOC increased the capacity at the Mississippi State Penitentiary (MSP) by 217, Central Mississippi Correctional Facility (CMCF) by 134, and the community work centers (CWCs) by 466. These capacity increases resulted in a net gain of 1,265 offenders for FY 2003, and allowed an actual cost savings of approximately \$2,049,388 for the state. Additionally, the capacity increase has resulted in more free labor provided to the communities in which the CWCs are located.
- The MDOC has been awarded American Correctional Association (ACA) accreditation for all three state correctional facilities: South Mississippi Correctional Institution (SMCI) in August 2002; MSP in May 2003; CMCF in January 2003. Also awarded ACA accreditation in January 2003 were Madison, Yazoo, George, Washington and Leflore Community Work Centers and the Pascagoula Restitution Center. In May 2003, Alcorn, Bolivar, Forrest, Noxubee, Quitman and Simpson County Community Work Centers received ACA accreditation. In August 2003, Jefferson and Wilkinson County Community Work Centers received accreditation. Also in August 2003, Pike County Community Work Center/Pre-Release Center completed their ACA audit for the accreditation process and they were found to be 100% in compliance; the final certificate of accreditation will be awarded at the ACA winter conference.
- MDOC renegotiated a new contract for electronic monitoring of offenders in the Intensive Supervision Program (ISP), more commonly referred to as house arrest, resulting in a savings of approximately \$123,300 for the remainder of FY 2003, and a potential savings of approximately \$164,250 for FY 2004. In February 2002, the electronic monitoring company fee per active monitoring device was renegotiated from \$2.88 to \$2.78. In October 2002, it was again reduced to the current rate of \$2.42.
- Mississippi Prison Agriculture Enterprises (MPAE) completed construction of a new feed mill operation that is providing fresher feed to livestock at a lower cost while at the same time reducing the cost for corn grown by MPAE. The impact of the new feed mill on swine and poultry feed cost has resulted in savings of \$235,000 from April, 2002 – June 30, 2003.
- In January 2003, MDOC entered into a more cost effective copier equipment lease agreement that resulted in an annual savings of approximately \$91,244. Also, MDOC initiated a more cost effective and better service/coverage cell phone contract beginning January 2003. The actual savings achieved from January 2003 - August 2003 is \$34,629.
- Offenders in the community work centers, the joint state-county work program, jail support, and sheriff trustees contributed approximately \$19,774,325 in free labor for FY 2003.

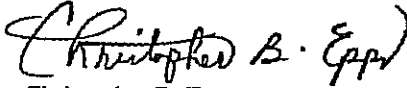
- The Division of Victim Services (DVS) began operation in November 2000. Its primary function is to register crime victims regarding notification prior to an inmate's release from incarceration. (*Registration is tri-fold: one to MDOC Records, one to the Parole Board, and one to the Attorney General for possible appeals.*) In addition, the office provides enhanced services including offender status, crisis intervention, information regarding the Crime Victim Compensation Program and Crime Victims' Rights, liaison with law enforcement agencies, field officers, restitution matters, protective orders, harassment by offenders, support and assistance during victim/offender dialogue, meetings with the Parole Board and preparation/escort services during executions. Number of victims registered for services with DVS: 1,255; FY 2003, 527 individual victims served; FY 2002, 660 individual victims served; and FY 2001, 275 individual victims served.
- On August 1, 2002, the total number of probationers and parolees was 17,329 and on August 1, 2003 it was 19,888; a net gain of 2,659 probationers and parolees. Through reallocation, the MDOC created 15 new field officer positions. Eleven of the positions were assigned throughout the state to curtail the rapidly increasing caseload per field officer. This will enable each officer to have a more manageable caseload of 125 offenders. The remaining four were assigned to the new court alternative sentencing programs as follows: one to Harrison County Drug Court; one to George/Greene County Drug Court; one to Hinds County Pre-Trial Diversion Program, and one to Harrison County Pre-Trial Diversion Program.
- During FY 2003, 50 full-time positions and 85 part-time positions were eliminated. A total of 252 full-time positions were eliminated, based on legislative mandates (104 during FY 2001, 98 during FY 2002, and 50 during FY 2003).
- Energy studies at MSP, SMCI, CMCF and specific CWCs were conducted in May and June 2003, with reports from engineers due by the end of 2003. Implementation of energy retrofits and improvements will bring about cost control through improved building operations, maintenance of energy efficient equipment.
- In order to better assess the psychological, intellectual and educational levels of inmates entering the system, the Classification Department implemented three new tests: TABE (tests educational levels), GAMMA (tests intelligence levels) and MCMI-3 (tests personality levels). The TABE & MCMI-3 were implemented in September 2002 and the GAMMA in January 2003.
- MDOC implemented a new objective classification system that will ensure the offenders are properly classified. (September 2002)
- Rehabilitative programs are now being offered to maximum security offenders at MSP. (December 2002)
- Alcohol and drug programs began at SMCI in June 2000 with 48 beds. Bed capacity has now been increased to 108 beds as of November 2002. CMCF increased its capacity from 165 to 220 during the period of 2001 through 2002, and to its present capacity of 240 in 2003.
- House Bill 778 (2002) authorized the MDOC to contract for a pilot program for intensive and comprehensive alcohol and drug treatment for inmates at the Bolivar County Regional Facility. Currently there are 75 offenders participating in the program. A building (28'x32') was provided for the therapeutic program as of August 2002.
- In March 2003, the MDOC teamed with the Department of Environmental Quality and implemented a computer repair program at CMCF. The class trains 18 female inmates for 16 -18 weeks in repairing computer equipment. An average 150 computers can be repaired weekly. This program offers valuable workforce development training for the offenders and aids in landfill preservation. The Department of Environmental Quality is developing a plan to distribute the computers to classrooms throughout Mississippi.
- MDOC is proud to partner with Big Brothers/Big Sisters in the Amachi Program. The goal of the program is to recruit and place children of offenders with volunteer mentors. As of August 7, 2003, the total female population at CMCF was 1,441 of which 155 (11%) are participating in the Big Sisters Amachi Program. A total of 342 children have been referred by the female offenders to receive Amachi Program services.
- MDOC's Joint State County Work programs approved 29 county facilities during the period of 2000 through 2001, which increases the number of joint county programs to a total 43 for 2002 through 2003.
- Correctional Medical Services (CMS) was selected as the new medical provider for MDOC. All medications will be administered and maintained by the medical personnel at CMCF and MSP, effectively removing correctional officers from the process of distributing medication to inmates. A major provision under this contract is the Mental Health Program which includes two full-time psychiatrists at MSP, two full-time psychiatrists at CMCF, and on part-time psychiatrist at SMCI.
- The MDOC Community Corrections Division has just recently joined as an additional player with the Delta Region AIDS Education and Training Center to support the HIV Mississippi Rural Area Network in transitioning offenders released from correctional facilities to health care services.



- The AT&T Inmate Phone System, which gives MDOC a statewide network as an investigative and intelligence gathering tool, was implemented in December of 2002.
- MDOC's Fugitive Apprehension Strike Team (FAST) was developed and implemented in March 2003 to enhance the effectiveness of investigating inmate escapes; thereby, resulting in a more timely capture of escapees.
- The Management Information Systems (MIS) Division of MDOC provided private and regional facilities access to the imaging system via the Internet. This service began in January 2003.

These and many other accomplishments during the fiscal year represent the Mississippi Department of Correction's commitment to provide excellence in public service and efficient and effective offender custody, care, control and treatment. We look forward to building upon our achievements in the coming months, working in concert with the State Legislature, other state and local officials, and the public and private sectors to provide solutions for long-term prison overcrowding relief, initiatives for rehabilitation, and reduced recidivism. As always, our goal will be to carry out our mission of providing public safety while aggressively developing cost containment measures to reduce the escalating fiscal burden on state revenues.

Sincerely,

A handwritten signature in cursive script that reads "Christopher B. Epps".

Christopher B. Epps  
Commissioner

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# **Mississippi Department of Corrections**

## **Mission Statement**

To provide and promote public safety through efficient and effective offender custody, care, control and treatment consistent with sound correctional principles and constitutional practices.

## **Vision Statement**

The Mississippi Department of Corrections is a model professional agency that adheres to the values of integrity, honesty and openness in all its practices.

As correctional leaders, we believe the safety of the public is of paramount importance and fundamental to our mission.

Recognizing that people make up organizations, we value all our employees and are committed to their professional development and well being.

We are committed to assisting offenders in becoming productive, law-abiding citizens.

As an agency, we provide excellence in public service and strive to continually improve.

## **Core Values**

### **Integrity**

In the behavior, actions and decisions of our employees.

### **Fairness**

In the consistent treatment of employees, offenders and our dealings with the public.

### **Dependability**

In doing those things that are necessary to fulfill our mission.

### **Respect**

In our relationships with each other and those we serve.

### **Competence**

In the performance of our duties and responsibilities.

### **Openness**

In all of our communications.

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# DEFINITION OF CORRECTIONAL TERMINOLOGY

A&D - Alcohol And Drug Treatment Program

ABE – Adult Basic Education

ACA – American Correctional Association

## Custody Class

“A” – This is a minimum custody status, which affords the offenders a more relaxed atmosphere and an extension of social privileges. This custody requires a responsible attitude and the display of a high degree of integrity, along with the ability to work satisfactorily with minimum supervision or security control. The two types of MDOC “A” custodies are as follows:

MOA-Minimum Out - This custody has the least security and supervision required of an institutionalized inmate. Usually this type of custody is housed in a community based facility.

MORA-Minimum Out Restricted – This custody has the least security and supervision required of an institutionalized inmate. Usually this type custody is housed under minimum secure circumstances and may participate in activities on institutional grounds without immediate staff supervision.

“B” – This is a medium security status where the offender has displayed a desire to be considered responsible and has progressed to the point where he does not need constant supervision or security control in his work assignment. The two types of MDOC “B” custodies are as follows:

MOB-Medium Out – This custody level inmate is housed is housed in medium security units and must be under direct/constant MDOC supervision when engaging in activities outside the perimeter. This custody shall be assigned to offenders with one or more of:

MORB-Medium Out Restricted – This custody level inmate is housed is housed in medium security units and must be under armed supervision when engaging in activities outside the perimeter. This custody shall be assigned to offenders with one or more of:

“C”-Close – This custody is also known as Close Custody or Close Confinement. This custody requires an inmate to have close supervision and observation and under positive security control at all times. The offender must be under armed supervision outside the perimeter. This custody shall be assigned to offenders with one or more of:

"D"-Maximum – This custody level is a form of separation from the general population by a MDOC Classification Hearing Officer where the offender's behavior and conduct pose a long term, serious threat to life, property, self, staff, other offenders, or the secure and orderly running of the institution/facility. This custody shall be assigned to offenders who meet the following classification characteristics:

"DR" - Death Row

ERS – Earned Release Supervision is a form of release that certain classes of offenders with appropriate behavior are granted after serving 85% of their sentence.

GED – General Educational Development

ISP – Intensive Supervision Program (also referred to as House Arrest) requires electronic monitoring and restriction to one's home while not working or otherwise engaged in scheduled programs/activities approved by the supervising field officer.

#### Medical Class

One – The offender is able to work in any job to which he is assigned.

Two – The offender may do light outdoor work to include light lifting (10-15 pounds), some construction work, etc. Offenders in this class are unable to perform logging, heavy lifting, and/or strenuous fieldwork.

Three – The offender may do any type indoor work to include cleaning, lifting, etc. The offender can not have direct exposure to sunlight.

Four – The offender may do light indoor work to include clerical or other deskwork, etc.

Five – The offender is medically unable to work. The offender must sign an authorization/waiver to be allowed to work at any job.

#### Offense Types:

Drug Offense – An offense involving the illegal manufacture, transportation, sale, distribution and/or possession of intoxicants and/or mood altering substances.

Sex Offense – Any offense that involves any illegal act of a sexual nature, involving illegal physical contact for the gratification of lust and/or engaging in other specific illegal activities for the purpose of sexual arousal.



**Property Offense** – Any offense, not in the categories of sex or drug offenses, that involves the unlawful taking, destruction, sale and/or receipt of property, be it personal or public.

**Primary Offense** – The offense (normally the most severe offense) that is listed as the first offense in the offender's current record.

**Recidivism** – A condition that results when an offender that has served a period of incarceration is subsequently released and re-offends with a resulting sentence.

#### **Release Types:**

**Probation Revoked New Sentence** – An offender on probation that receives a new sentence for a crime resulting in a revocation.

**Probation Revoked Technical** – An offender revoked due to a violation of the terms of probation (i.e. reporting, drug usage)

**Parole Revoked New Sentence** – An offender on parole that receives a new sentence for a crime resulting in a revocation.

**Parole Revoked Technical** – An offender revoked due to a violation of the terms of parole (i.e. reporting, drug usage)

**Parole Revoked Alleged** – An offender revoked due to a credible report of a violation of the terms of parole (i.e. reporting, drug usage)

**Sentence Expiration** – The term of incarceration is completed without any conditional release (i.e. parole, ERS)

**Parole** – The offender is released prior to the end of the term of incarceration by a decision of the State Parole Board. During the remainder of the sentence the offender will be bound to a strict set of rules of behavior and movement.

**Probation Expiration** – The offender exits due to sentence expiration with a period of court mandate probation to follow.

**Parole with Probation** – The offender is released through parole with a court imposed period of probation that will be imposed upon completion of the period of parole.

**Shock Probation** – An offender that completes the RID program and is released on probation.

**Court Suspension** – The sentencing judge reviews the case offender's case and determines that the time served and behavior demonstrated merits release. This release type leaves the option to discontinue suspension and renew incarceration.

Discharge by Court - The sentencing judge reviews the case offender's case and determines that the time served and behavior demonstrated merits release. This release type does not leave the option to discontinue suspension and renew incarceration.

Probation – The offender exits prior to sentence expiration with a period of court mandate probation to follow.

ISP/Probation – The offender is released to Intensive Supervision with a period of normal probation to follow.

RID on Street – The offender is released prior to the end of RID program participation and is subject to probation requirements.

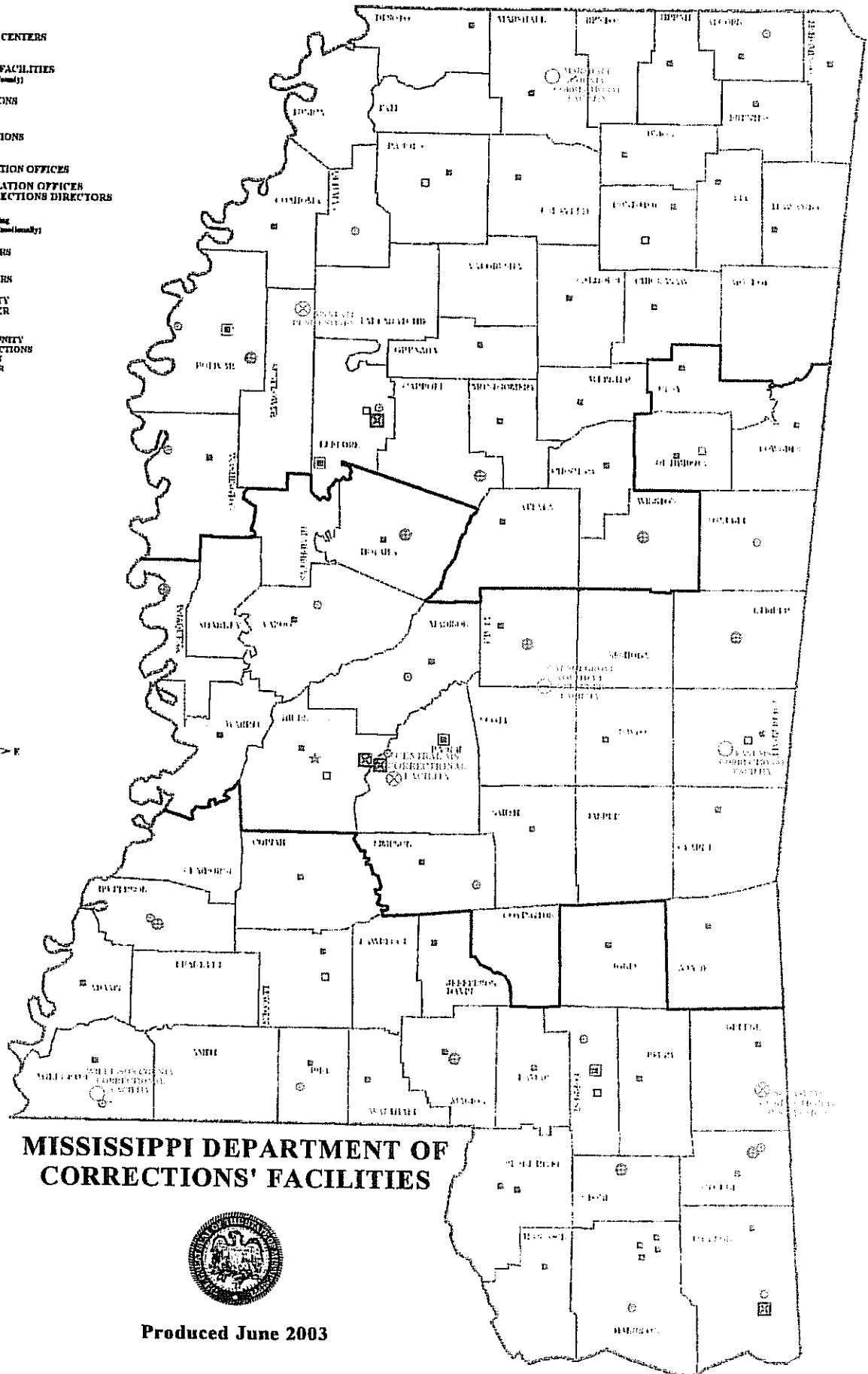
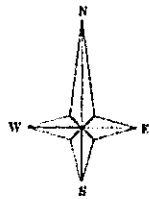
Deferred – The offender, with cause, is released for a period with the remainder of the sentence left to serve.

RID – Regimented Inmate Discipline (also referred to as Boot Camp) is a shock probation program that offenders may be sentenced to in lieu of a longer stay in a conventional prison.

Sentence Length Less Than One Year – These sentences result from judges imposing split sentences. To be sentenced to the MDOC by law the sentence shall be one year or longer; however, a judge may impose a sentence of a year or more with a portion suspended or otherwise. This results in a sentence length with regard to incarceration that is shorter than one year, but is still in compliance with the law for sentencing the offender to the MDOC.

Verification Pending – Offender data not entered due to lack of authentication.

- COMMUNITY WORK CENTERS  
(Named For Host County)
- ⊕ COUNTY REGIONAL FACILITIES  
(Usually Named For Host County)
- PRIVATE INSTITUTIONS  
(Names Listed)
- ⊗ STATE RUN INSTITUTIONS  
(Names Listed)
- PAROLE AND PROBATION OFFICES
- ⊞ PAROLE AND PROBATION OFFICES  
COMMUNITY CORRECTIONS DIRECTORS
- F.R.E.E. OFFICES (Facing  
Reality Educationally And Emotionally)
- ⊞ RESTITUTION CENTERS
- ★ MIDOC HEADQUARTERS
- COUNTY  
BORDER
- == COMMUNITY  
CORRECTIONS  
REGION  
BORDER



## MISSISSIPPI DEPARTMENT OF CORRECTIONS' FACILITIES

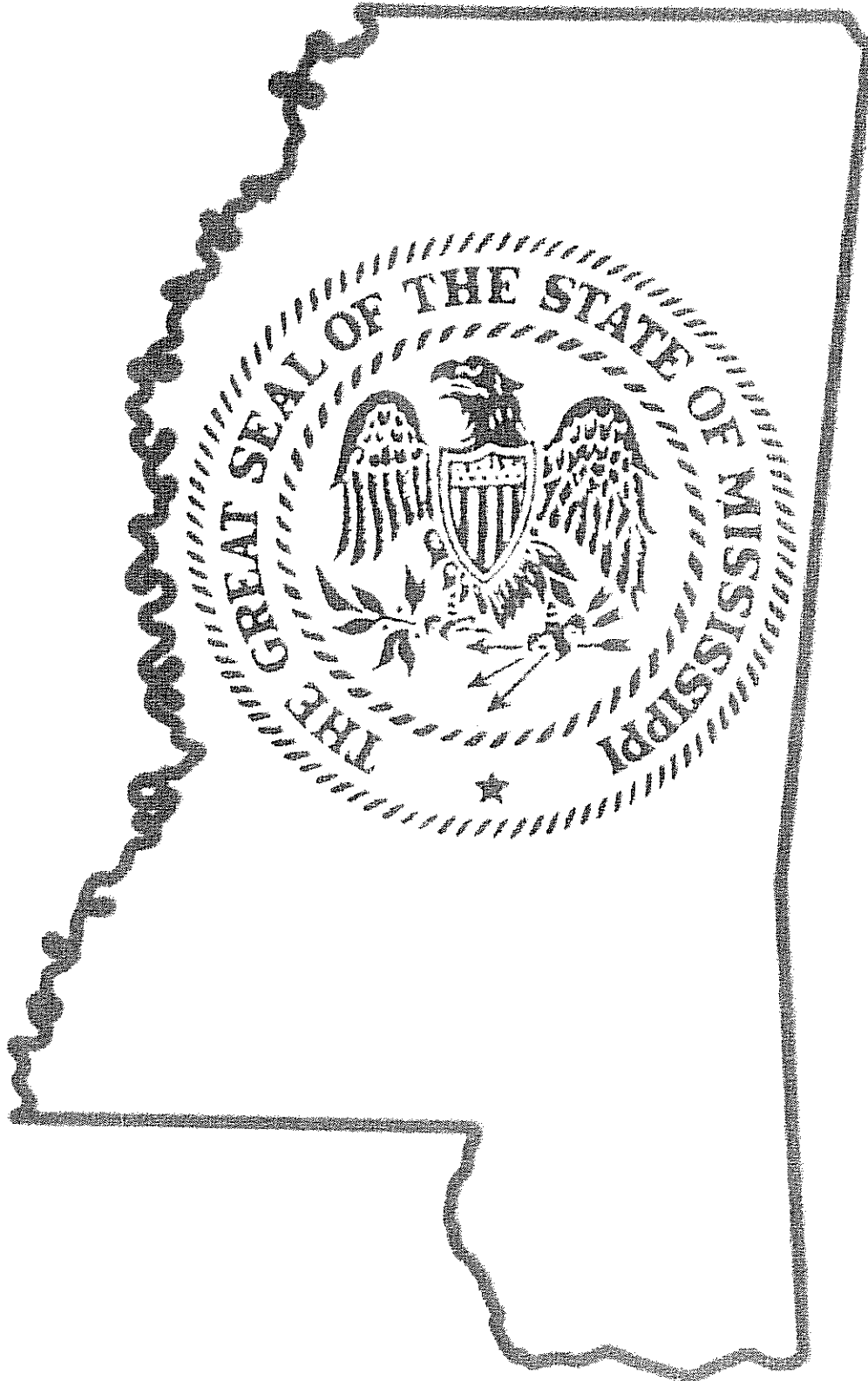


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# INSTITUTIONS

Data For July 1, 2002 Through June 30, 2003

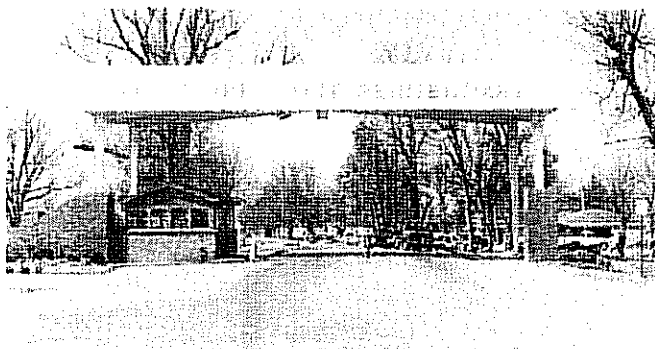
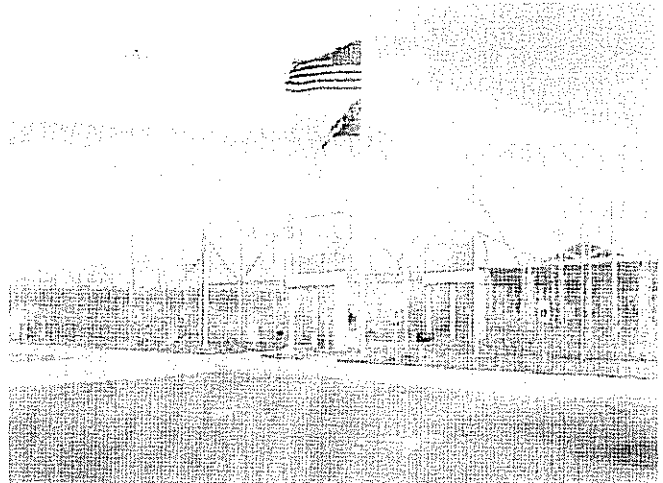


# INSTITUTIONS

## QUICK FACTS

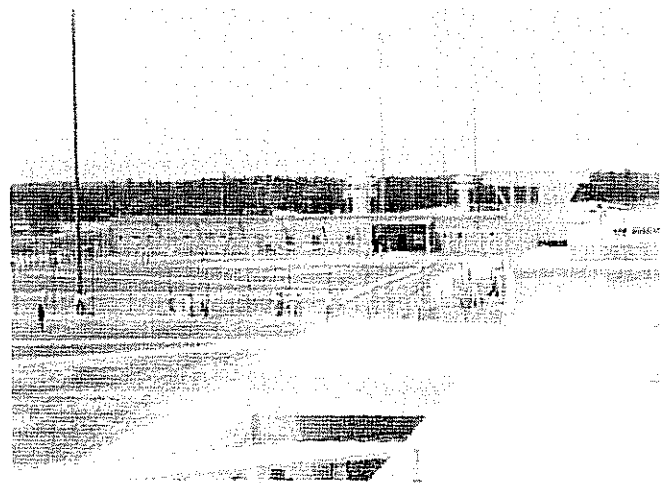
The Mississippi Department of Corrections (MDOC) Division of Institutions has oversight over three state institutions, 11 county regional facilities, four private prisons, the classification and records division, treatment and programs division, and agricultural enterprises. The division is under the leadership of Deputy Commissioner E. L. Sparkman.

The Central Mississippi Correctional Facility (CMCF) located in Rankin County, Miss., serves as the receiving and classification facility for all persons convicted of felonies. CMCF is the second oldest state facility, having opened in February 1986. CMCF serves as the only state institution to house female inmates. The institution's capacity on June 30, 2003 was 3,233. CMCF houses male inmates that work for Mississippi Prison Industries Corporation, participate in educational programs and who have special needs, to include male inmates who are disabled and require medical treatment in the Jackson area. The institution was ACA accredited in January 2003.



The Mississippi State Penitentiary (MSP) located in Sunflower County, Miss., serves as the maximum security facility and houses only males convicted of felonies. MSP is the oldest and largest state prison, occupying more than 17,000 acres. The institution's capacity on June 30, 2003, was 5,768. MSP operates the Agricultural Enterprises division, which planted and harvested more than 3,704 acres of vegetables, rice, wheat, soybeans and corn. The institution was ACA accredited in May 2003.

The South Mississippi Correctional Institution (SMCI) located in Greene County, Miss., serves as a medium custody facility and houses only males convicted of felonies. SMCI is the newest state facility, having opened in 1989. SMCI occupies approximately 360 acres. The institution's capacity on June 30, 2003, was 2,214. The institution was ACA accredited in August 2002.



# INSTITUTIONS

## HIGHLIGHTS



CMCF received recognition from the Mississippi Emergency Management Agency for emergency assistance provided by staff and inmates after natural disasters in Rankin and Newton Counties.

CMCF instituted two new offender programs, Art and Cosmetology. The institution employs the skills of the offenders in the vocational program after they are board certified.

The Regimented Inmate Discipline Program, R.I.D., located at SMCI, graduated 469 offenders in FY 2003.

The MDOC received a \$2.8 million dollar VOI/TIS (Violent Offender Incarcerated Truth In Sentencing) Grant used to enhance security at the agency's maximum security facilities. These improvements include:

Construction of closed-circuit television surveillance systems for Units 17, 27 and 32 at the Mississippi State Penitentiary allows for better monitoring of the inmates with fewer staff.

Installation of Lethal/Non-Lethal fences at Units 17, 27 and 32 provides a better barrier between convicted violent offenders and the state's population.

Upgrades to the Unit 17 cell-locking system improve security, reliability and facilitate maintenance by conversion from obsolete solid state control cards to relay logic technology.

Computers have been obtained for every educational class that did not already have one at CMCF and SMCI, including vocational areas. These computers allow for enhanced instruction and access to more current text books without the ongoing costs of these publications

A computer repair class has been initiated at CMCF to repair donated computer equipment for dissemination to Mississippi schools. This program will provide valuable skills to the offenders, better equipment to the schools and reduced costs to the tax payers.

Pre-Release developed a relationship with the State College Board to introduce participants to the community colleges. By increasing the educational opportunities for the offenders, we increase the likelihood of a successful release and lower recidivism.

# INSTITUTIONS – PRIVATE AND REGIONAL PRISONS

## PRIVATE

### **MARSHALL COUNTY CORRECTIONAL FACILITY:**

Opened: June, 1996

ACA Accreditation July, 1997

ACA Reaccreditation July, 2000

Staffing: 135 Non-Security; 90 Security

Per Diem: \$27.47 for the first 930 inmates; \$10.98 for 931 - 1,000 inmates

Medium Custody Inmates

#### Programs Offered:

GED/ABE, Life Skills, Culinary Arts, Therapeutic Community, Bible College, Carpentry, Computer Science, Marketing, Horticulture and A&D

### **WILKINSON COUNTY CORRECTIONAL FACILITY:**

Opened: January, 1998

ACA Accreditation March, 1999

ACA Reaccreditation March, 2002

Staffing: 50 Non-Security; 153 Security

Per Diem: 1 - 500 inmates \$34.28; 501 - 900 inmates \$32.92; 900 - 950 inmates \$31.03;

951 - 1,000 inmates \$15.50

Medium Custody Inmates/Protective Custody

#### Programs Offered:

Basic Leadership, Therapeutic Community, GED/ABE, Computer Science, Horticulture, Building Trades, Life Skills/Pre- Release and A&D

### **EAST MISSISSIPPI CORRECTIONAL FACILITY:**

Opened: April, 1999

ACA Accreditation May, 2000

ACA Reaccreditation May, 2003

Staffing: 62 Non – Security; 91 Security

Per Diem: \$38.95

Medium Custody Inmates/Special Needs

#### Programs Offered:

GED/ABE, Horticulture, Bible Class, Life Skills, A&D

### **WALNUT GROVE YOUTH CORRECTIONAL FACILITY:**

Opened: March, 2001

ACA Accreditation August, 2002

Staffing: 87 Non – Security; 148 Security

Per Diem: 1 - 500 inmates \$36.03; for all inmates over 501, \$23.56 plus \$1.64 for first 500 inmates.

Inmates 20.5 years and younger

#### Programs Offered:

School, GED/ABE, Horticulture, Culinary Arts, Brick Masonry, Basic Electric, Carpentry, A&D and Life Skills.



# INSTITUTIONS – PRIVATE AND REGIONAL PRISONS

## REGIONAL

### **BOLIVAR COUNTY CORRECTIONAL FACILITY:**

Opened; November, 1999 and November, 2002

ACA Accreditation; March, 2001

ACA Reaccreditation; None

Staffing: 15 Non-Security; 45 Security

Per Diem: \$27.21 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum and Medium Custody Inmates

Programs Offered: GED, A&D, Discipleship Training, Life Skills, Religious Services, Building Trades

### **CARROLL-MONTGOMERY COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened; May, 1999

ACA Accreditation; January, 2001

ACA Reaccreditation; September, 2003

Staffing: 5 Non-Security; 35 Security

Per Diem: \$28.03 for the first 200 inmates; \$20.00 over 200 inmates

Minimum and Medium Custody Inmates

Programs Offered: GED, A&D, Building Trades, Remedial Reading, Life Skills, Discipleship,

### **HOLMES-HUMPHREYS COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened; October, 2000

ACA Accreditation; May, 2002

ACA Reaccreditation; None

Staffing: 6 Non-Security; 28 Security

Per Diem: \$26.42 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum and Medium Custody Inmates

Programs Offered: GED, Building Trades, Life Skills, Discipleship, Library, A&D, Church Services and Bible Study

### **ISSAQUENA COUNTY CORRECTIONAL FACILITY:**

Opened: March, 1997

ACA Accreditation: January, 1999 Re-certification May, 2002

ACA Reaccreditation: None

Staffing: 3 Non-Security; 39 Security

Per Diem: \$29.74 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum and Medium Custody Inmates

Programs Offered: GED, Life Skills, Pre-Release, A&D, Discipleship, Bible Study, Remedial Reading

# **INSTITUTIONS – PRIVATE AND REGIONAL PRISONS**

## **JEFFERSON-FRANKLIN COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened: May, 1997

ACA Accreditation: January, 1999

ACA Reaccreditation: January, 2002

Staffing: 9 Non-Security; 29 Security

Per Diem: \$29.74 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum and Medium Custody Inmates

Programs Offered: GED, ABE, A&D, Pre-Release, Discipleship, Religious Services

## **KEMPER-NESHOBA COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened: October, 2000

ACA Accreditation: February 2002

ACA Reaccreditation: February 2004

Staffing: 2 Non-Security; 37 Security

Per Diem: \$26.42 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum Restricted/Medium Custody Inmates

Programs Offered: GED, Alcohol & Drug, Discipleship Training Levels I, II, III, Religious Services, & Life Skills

## **LEAKE COUNTY CORRECTIONAL FACILITY:**

Opened: October, 1998

ACA Accreditation: April 2000

ACA Reaccreditation: May 2003

Staffing: 7 Non-Security; 50 Security

Per Diem: \$28.03 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum Restricted/ Medium Custody Inmates

Programs Offered: GED, Adult Basic Education, Computer Class, Art Class, Alcohol & Drug, Discipleship, Life Skills, Vocational Classes & Religious Services

## **MARION-WALTHALL COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened: March, 1999

ACA Accreditation: January 2001

ACA Reaccreditation: September 2003

Staffing: 2 Non-Security; 50 Security

Per Diem: \$28.03 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum Restricted/Medium Custody Inmates

Programs Offered: GED, Literacy Classes, Alcohol & Drug, Computer Classes, Life Skills, Basic Auto Mechanics & Religious Services

# **INSTITUTIONS – PRIVATE AND REGIONAL PRISONS**

## **WINSTON-CHOCTAW COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened: March 3, 1999

ACA Accreditation: January 2001

ACA Reaccreditation: January 2004

Staffing: 6 Non-Security; 43 Security

Per Diem: \$28.03 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum Restricted/Medium Custody Inmates

Programs Offered: GED, Adult Basic Education, Pre-Release, Life Skills, Alcohol & Drug, Discipleship Training Levels I, II, III, IV, V, & Religious Services

## **STONE COUNTY CORRECTIONAL FACILITY:**

Opened: December 6, 2000

ACA Accreditation: January 2002

ACA Reaccreditation: January 2005

Staffing: 7 Non-Security; 32 Security

Per Diem: \$26.42 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum Restricted/Medium Custody Inmates

Programs Offered: GED, Adult Basic Education, Pre-Release, Life Skills, Alcohol & Drug, Discipleship Training Levels I, II, III, IV, V

## **GEORGE-GREENE COUNTY/REGIONAL CORRECTIONAL FACILITY:**

Opened: May 5, 2002

ACA Accreditation: July 2003

ACA Reaccreditation: July 2006

Staffing: 6 Non-Security; 17 Security

Per Diem: \$25.65 for the first 200 inmates; \$20.00 for over 200 inmates

Minimum Restricted/Medium Custody Inmates

Programs Offered: Alcohol & Drug, Adult Basic Education, GED, Life Skills

# INSTITUTIONS – PROGRAMS

## MISSISSIPPI DEPARTMENT OF CORRECTIONS ALCOHOL AND DRUG TREATMENT PROGRAMS FY 2003 ANNUAL REPORT

**Mission Statement.** The mission of the Alcohol and Drug Program is to provide treatment and rehabilitation services to offenders who have a history of substance abuse problems or who commit alcohol and drug related crimes. The goal is to correct the offender's attitude and behavior that supports criminal thinking.

### Mississippi State Penitentiary

**Unit 26:** The Alcohol and Drug Therapeutic Community Treatment Centers (ADTC-TC) at Unit 26 totals 440 therapeutic community treatment beds. Unit 26 consists of two housing buildings (Buildings A and B), with four housing zones in each of the two buildings (Zones A, B, C, D). Each housing zone accommodates either 43 or 56 offenders. Adjacent to each Housing Building is clinical staff office space, group rooms and classrooms.

The Therapeutic Community Program is a long term program only. Offenders must have at least seven to thirty months remaining on their sentence to enter the program. The goal is to provide a continuum of care whereby treatment begins in the Alcohol and Drug Therapeutic Community to the Pre-Release Program, continues further if the offender is released to Intensive Supervision (House Arrest) with requirements to continue treatment in the community.

**Unit 28:** This is a long-term A&D Treatment Program for Special Needs (HIV/AIDS) offenders who are within thirty months, but not less than seven months of their earliest release date. This program began operation as a Therapeutic Community in April 2002. Prior to that, it operated as a 12-week program.

**Unit 31:** This is a traditional 12-Week A&D Program based on the principals of Alcoholics Anonymous offered at Unit 31 for Special Needs (Disabled) offenders.

**Unit 25:** The Pre-Release/Job Assistance Alcohol and Drug Therapeutic Community After Care Program at Unit 25 has a total of 48 treatment beds. The program's goal is to provide soon to be released offenders with techniques that will enhance their sobriety, employability, social and human relation skills.

### Central Mississippi Correctional Facility

This is a 12 week traditional Alcohol and Drug Treatment in operation for female offenders at the Central Mississippi Correctional Facility (CMCF). A long-term (6 months to 12 months) Residential Substance Abuse Treatment Program (RSAT) is also available at CMCF for female offenders. In addition, a Twelve-Week Treatment Program is also available at CMCF for Special needs (disabled) male offenders.

# INSTITUTIONS – PROGRAMS

## South Mississippi Correctional Institution

A traditional Alcohol and Drug Treatment Program was started in June 2000 at the South Mississippi Correctional Institution (SMCI), Leakesville, Mississippi for general population offenders. This program is 12 weeks in duration. It was started primarily for Judicial Review cases that do not have six months remaining on their sentences upon entry to the Central Mississippi Correctional Facility (CMCF), Pearl, Mississippi, the point of entry for inmates into the Mississippi Prison System. This program also serves parole and ISP offenders. In addition, SMCI provides an Alcohol and Drug component in the Regimented Inmate Discipline (RID) Program.

## Community Pre-Release Centers

The Residential Substance Abuse Treatment (RSAT) Program is operated in the Flowood, Pike and Quitman Community Pre-Release Centers for offenders who are within six months to one year of release or expiration of their sentence. The offenders provide work in the community during the day and attend Alcohol and Drug classes in the evening.

## Flowood CWC

A twelve week A&D program is offered at the Flowood Community Work Center for female offenders who are expiring their sentence, paroling or are released on ISP.

## Community Work Centers

Alcohol and drug treatment programs based on the principals of Alcoholics Anonymous program are offered in 14 Community Work Centers. Offenders provide work in the community during the day and attend evening treatment sessions weekly.

FY 2003 MDOC INMATES SERVED BY ALCOHOL AND DRUG PROGRAMS				
LOCATION		SERVED	COMPLETED	CAPACITY
<b>MSP</b>	Therapeutic Community (Unit 26)	885	468	440
	Therapeutic Community After Care (Unit 25)	179	39	48
	Special Needs (Disability Unit 31)	35	31	20
	Special Needs (HIV Unit 28)	92	15	48
<b>CMCF</b>	Alcohol and Drug Program for Females	399	273	240
	Alcohol and Drug Program for Males (Disability Unit)	64	44	16
<b>SMCI</b>	Regimented Inmate Discipline Area	473	469	N/A
	General Population Program Area	348	291	108
<b>3 Community Pre-Release Centers</b>		216	194	132
<b>Flowood CWC (General Population)</b>		34	62	N/A
<b>14 Community Work Centers (Alcoholics Anonymous)</b>		431	233	N/A

# INSTITUTIONS – PROGRAMS

## Vocational Education

<u>MSP</u>	<u>Program Participants</u>	<u>Successful Completions</u>
<b>ABE – GED</b>	<b>938</b>	<b>274</b>
<b>VOCATIONAL</b>	<b>409</b>	<b>87</b>
Agri-Business	28	5
Auto Mechanics	27	6
Diesel Mechanics	31	3
Welding	41	10
Cooking & Baking	33	3
Masonry & Tile	26	7
Electric	33	11
Auto Body Repair	27	6
Sheet Metal	23	8
Carpentry	26	6
Plumbing	32	7
<b>Unit 30:</b>		
Air Conditioning & Refrig.	30	4
Marine Maintenance	30	7
Radio & TV	22	4
 <b>CMCF</b>		
<b>ABE – GED</b>	<b>472</b>	<b>236</b>
<b>VOCATIONAL</b>	<b>174</b>	<b>67</b>
Business Technology	27	10
Cosmetology	36	14
Family Dynamics	44	18
Industrial Sewing	34	14
Upholstery	33	11
 <b>SMCI</b>		
<b>ABE – GED</b>	<b>103/47</b>	<b>45/52</b>
<b>RID</b>	<b>283</b>	<b>140</b>
<b>VOCATIONAL</b>	<b>173</b>	<b>57</b>
Auto Body Repair	33	14
Electric	37	7
Plumbing	39	13
Vehicle & Mobile Equip.	33	11
Welding	31	12
 <b>YEARLY TOTALS</b>		
<b>ABE – GED – RID</b>	<b>1,943</b>	<b>747</b>
<b>VOCATIONAL</b>	<b>756</b>	<b>211</b>

# INSTITUTIONAL PROGRAMS

## Pre-Release Recidivism Study

YEAR	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
PARTICIPANTS	505	399	523	577	496	601
12 months or less	69 14%	65 16%	86 16%	92 16%	85 17%	105 17%
Between 1-2 years	60 12%	40 10%	82 16%	81 14%	67 14%	82 14%
Between 2-3 years	32 6%	17 4%	33 6%	32 6%	26 5%	41 7%
TOTAL	161 32%	122 31%	201 38%	205 36%	178 36%	228 38%

YEAR	1998-99	1999-00	2000-2001	2001-2002*
PARTICIPANTS	681	949	701	721
12 months or less	110 22%	207 52%	112 21%	142 25%
Between 1-2 years	93 18%	122 31%	67 13%	46 8%
Between 2-3 years	43 9%	66 17%	18 3%	2 0%
TOTAL	246 49%	395 99%	197 38%	190 33%

TOTAL	6153
1073	17%
740	12%
310	5%
2123	35%

\*Partial listing of FY 2001-02 participants and recidivists

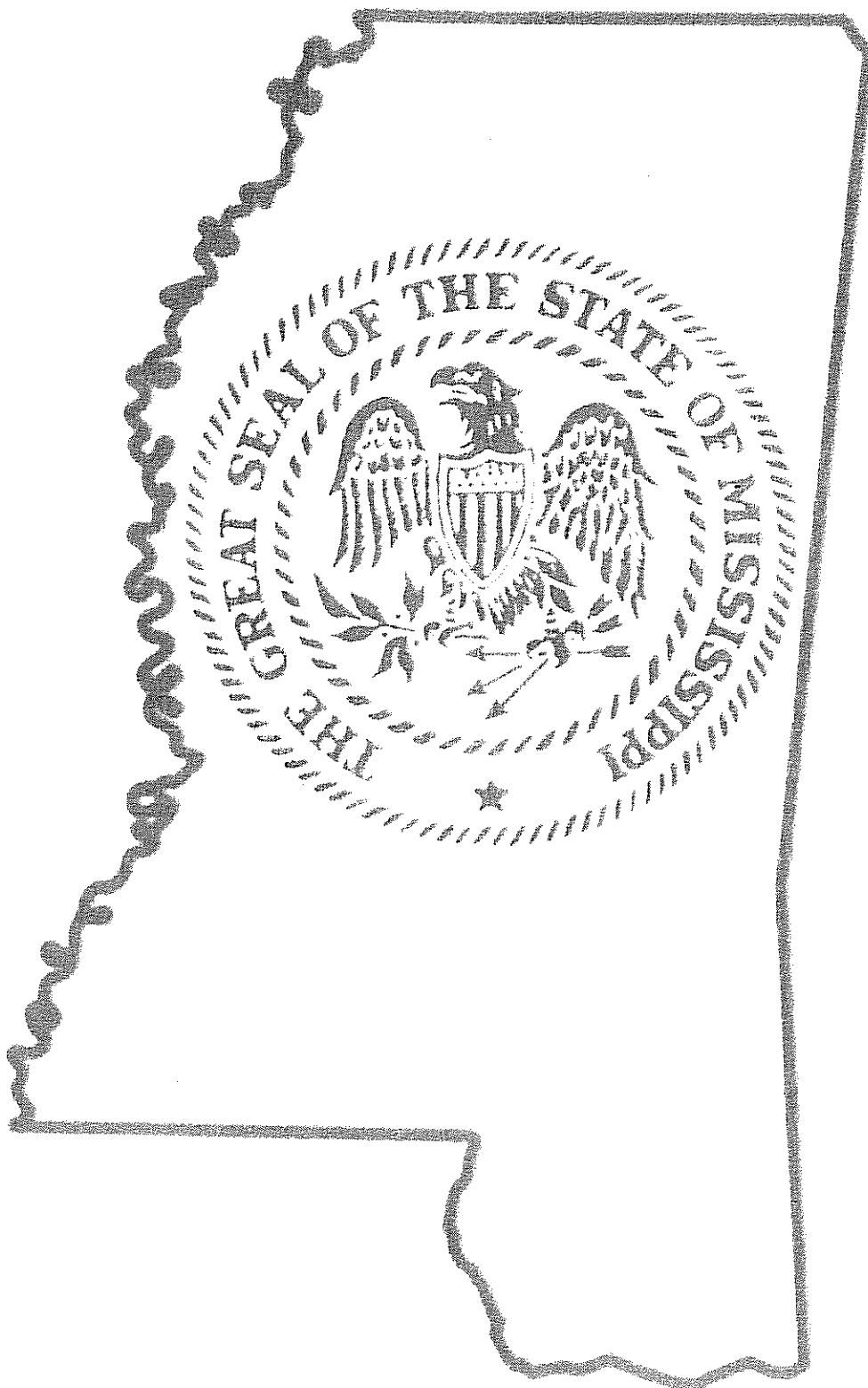
Timeframes (i.e., 12 months or less) indicate the period of time an offender was on release prior to reincarceration.

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# INMATE POPULATION

All Data As Of June 30, 2003



# INMATE POPULATION ON JUNE 30, 2003

## General Characteristics of Prison Population

### TOTAL PRISON POPULATION

23,462

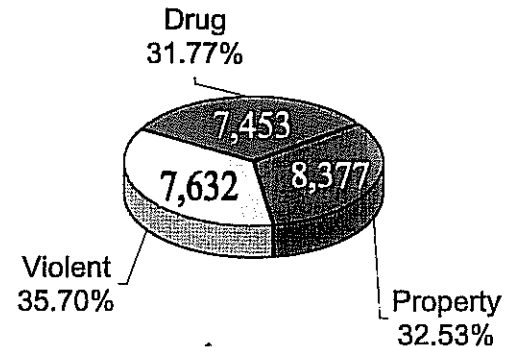
### GENDER

Male	21,242
Female	2,220

RACE	Male	Female	Total
White	6,252	980	7,232
Black	14,826	1,220	16,046
Hispanic	114	10	124
Native American	22	3	25
Asian	28	7	35

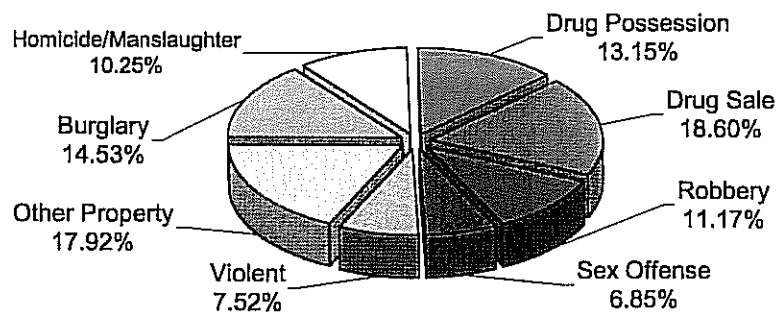
AGE	Male & Female
17 & Under	108
18-24	5,633
25-34	8,290
35-49	7,805
50-59	1,283
60+	337
Verification Pending	6

### Primary Offense of Prison Population



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	3,409	14.53%	7.63	27.41
Homicide/Manslaughter	2,404	10.25%	66.07	28.16
Drug Possession	3,086	13.15%	6.17	31.43
Drug Sale	4,365	18.60%	9.75	30.25
Robbery	2,621	11.17%	17.1	24.95
Sex Offense	1,608	6.85%	26.54	32.42
Violent	1,765	7.52%	12.13	28.90
Other Property	4,204	17.92%	4.76	34.11

### Specific Offenses



# INMATE POPULATION ON JUNE 30, 2003

## COUNTY OF COMMITMENT

County	Offenders	Percent	County	Offenders	Percent
ADAMS	363	1.55%	LINCOLN	371	1.58%
ALCORN	274	1.17%	LOWNDES	897	3.82%
AMITE	121	0.52%	MADISON	433	1.85%
ATTALA	167	0.71%	MARION	253	1.08%
BENTON	33	0.14%	MARSHALL	246	1.05%
BOLIVAR	357	1.52%	MONROE	294	1.25%
CALHOUN	278	1.18%	MONTGOMERY	143	0.61%
CARROLL	83	0.35%	NESHOBA	254	1.08%
CHICKASAW	221	0.94%	NEWTON	150	0.64%
CHOCTAW	91	0.39%	NOXUBEE	89	0.38%
CLAIBORNE	149	0.64%	OKTIBBEHA	422	1.80%
CLARKE	170	0.72%	PANOLA	357	1.52%
CLAY	318	1.36%	PEARL RIVER	420	1.79%
COAHOMA	402	1.71%	PERRY	84	0.36%
COPIAH	305	1.30%	PIKE	548	2.34%
COVINGTON	83	0.35%	PONTOTOC	230	0.98%
DESOTO	722	3.08%	PRENTISS	181	0.77%
FORREST	463	1.97%	QUITMAN	116	0.49%
FRANKLIN	98	0.42%	RANKIN	760	3.24%
GEORGE	114	0.49%	SCOTT	354	1.51%
GREENE	73	0.31%	SHARKEY	42	0.18%
GRENADA	376	1.60%	SIMPSON	94	0.40%
HANCOCK	262	1.12%	SMITH	39	0.17%
HARRISON	1,919	8.18%	STONE	122	0.52%
HINDS	1,477	6.30%	SUNFLOWER	290	1.24%
HOLMES	163	0.69%	TALLAHATCHIE	149	0.64%
HUMPHREYS	138	0.59%	TATE	162	0.69%
ISSAQUENA	8	0.03%	TIPPAH	88	0.38%
ITAWAMBA	85	0.36%	TISHOMINGO	76	0.32%
JACKSON	699	2.98%	TUNICA	181	0.77%
JASPER	74	0.32%	UNION	211	0.90%
JEFFERSON	77	0.33%	WALTHALL	164	0.70%
JEFFERSON DAVIS	87	0.37%	WARREN	364	1.55%
JONES	413	1.76%	WASHINGTON	514	2.19%
KEMPER	51	0.22%	WAYNE	228	0.97%
LAFAYETTE	268	1.14%	WEBSTER	84	0.36%
LAMAR	282	1.20%	WILKINSON	61	0.26%
LAUDERDALE	932	3.97%	WINSTON	205	0.87%
LAWRENCE	81	0.35%	YALOBUSHA	98	0.42%
LEAKE	194	0.83%	YAZOO	164	0.70%
LEE	695	2.96%	Verification Pending	2	0.01%
LEFLORE	356	1.52%	<b>TOTAL</b>	<b>23,462</b>	<b>100.00%</b>

This table represents the 82 counties in Mississippi and the number of offenders in prison, on ISP and ERS as of June 30, 2003 who were sentenced from each county.

# INMATE POPULATION ON JUNE 30, 2003

## AGE OF OFFENDERS

Age	Black Males	White Males	Hispanic Males	Other Males	Verification Pending	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
17 & Below	87	19	0	1	0	1	0	0	0	108	0.46%
18 - 24	3,924	1,322	22	18	0	178	166	1	2	5,633	24.01%
25 - 34	5,469	1,975	42	15	0	452	331	2	4	8,290	35.33%
35 - 49	4,490	2,315	38	12	0	523	420	4	3	7,805	33.27%
50 - 59	704	458	11	4	0	55	47	3	1	1,283	5.47%
60 - 64	79	86	1	0	0	7	9	0	0	182	0.77%
65 - 69	40	42	0	0	0	1	4	0	0	88	0.37%
70 - 74	16	23	0	0	0	1	1	0	0	41	0.18%
75 - 79	11	8	0	0	0	0	1	0	0	20	0.09%
80 +	3	3	0	0	0	0	0	0	0	6	0.03%
Verification Pending	0	0	0	0	6	0	0	0	0	6	0.03%
Total	14,823	6,251	114	50	6	1,218	979	10	10	23,462	100.00%

## CUSTODY LEVEL

Class	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
A - Minimum	0	0	0	0	0	0	0	0	0	0	0.00%
B - Medium	0	0	0	0	0	0	0	0	0	0	0.00%
C - Close	683	184	0	1	0	14	7	0	0	889	3.79%
D - Maximum	670	141	3	0	0	19	5	0	0	838	3.57%
MOA	1,775	774	13	4	0	139	135	0	1	2,841	12.11%
MORA	2,770	1,382	21	19	0	349	269	3	2	4,795	20.44%
MOB	2,920	1,320	31	6	0	217	172	2	2	4,670	19.90%
MORB	4,285	1,307	26	11	0	293	145	1	2	6,070	25.87%
DR - Death Row	36	31	0	1	0	0	1	0	0	69	0.29%
UNASSIGNED	1,687	1,133	20	8	0	189	246	4	3	3,290	14.02%
Total	14,826	6,252	114	50	0	1,220	980	10	10	23,462	100.00%

UNASSIGNED: Offenders in county jails, that have not been through the MDOC initial classification process, are not assigned a custody class. Further, offenders that exit the county jails on ISP, ERS, or another form of release without going through the initial classification process are not assigned a custody classification.

# INMATE POPULATION ON JUNE 30, 2003

## MEDICAL CLASS (Physical Level)

<b>MALES</b>							
Class	Black	White	Hispanic	Asian	Other	Total Males	Percent
Y	48	26	0	0	0	74	0.35%
0	1,763	1,180	22	8	0	2,973	14.00%
1	10,658	3,866	76	37	0	14,637	68.91%
2	766	426	6	1	0	1,199	5.64%
3	1,208	482	6	4	0	1,700	8.00%
4	301	215	2	0	0	518	2.44%
5	82	57	2	0	0	141	0.66%
<b>TOTAL</b>	<b>14,826</b>	<b>6,252</b>	<b>114</b>	<b>50</b>	<b>0</b>	<b>21,242</b>	<b>100.00%</b>

<b>FEMALES</b>							
Class	Black	White	Hispanic	Asian	Other	Total Females	Percent
Y	1	0	0	0	0	1	0.05%
0	193	254	4	3	0	454	20.45%
1	779	570	4	6	0	1,359	61.22%
2	89	54	0	0	0	143	6.44%
3	114	61	1	1	0	177	7.97%
4	36	34	1	0	0	71	3.20%
5	8	7	0	0	0	15	0.68%
<b>TOTAL</b>	<b>1,220</b>	<b>980</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>2,220</b>	<b>100.00%</b>

Class	Combined Male & Female	Percent
Y	75	0.32%
0	3,427	14.61%
1	15,996	68.18%
2	1,342	5.72%
3	1,877	8.00%
4	589	2.51%
5	156	0.66%
<b>TOTAL</b>	<b>23,462</b>	<b>100.00%</b>

"Y" indicates that the offender was classified under the previous medical classification system and was determined to have disabilities.

"0" indicates that the offender was classified under the previous medical classification system and was determined not to have disabilities.

# INMATE POPULATION ON JUNE 30, 2003

## PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	2,069	1,163	7	11	0	55	103	1	0	3,409	14.53%
HOMICIDE/MANSLAUGHTER	1,580	603	9	5	0	117	88	1	1	2,404	10.25%
POSSESSION OF DRUGS	1,623	1,035	44	11	0	146	221	6	2	3,088	13.16%
SALE OF DRUGS	3,407	488	7	6	0	350	106	0	1	4,365	18.60%
ROBBERY	2,162	353	8	2	0	67	29	0	0	2,621	11.17%
SEX OFFENSES	885	697	7	5	0	4	8	0	0	1,606	6.85%
VIOLENT	1,155	394	82	3	0	94	36	0	1	1,765	7.52%
OTHER PROPERTY	1,871	1,519	24	7	0	387	389	2	5	4,204	17.92%
<b>TOTAL</b>	<b>14,752</b>	<b>6,252</b>	<b>188</b>	<b>50</b>	<b>0</b>	<b>1,220</b>	<b>980</b>	<b>10</b>	<b>10</b>	<b>23,462</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>BURGLARY</b>											
Residential	1,017	487	5	4	0	36	59	0	0	1,608	47.17%
Non-Residential	457	247	0	1	0	6	16	0	0	727	21.33%
Tool Possession	5	3	0	0	0	0	0	0	0	8	0.23%
Occupied Dwelling	34	9	0	0	0	0	0	0	0	43	1.26%
Vehicle	230	108	1	3	0	4	5	0	0	351	10.30%
Larceny - Residential	41	73	0	0	0	1	4	0	0	119	3.49%
Larceny - Non-Residential	24	36	1	0	0	1	4	0	0	66	1.94%
Larceny - Vehicle	18	13	0	0	0	0	0	1	0	32	0.94%
Larceny - Occupied Dwelling	0	1	0	0	0	0	0	0	0	1	0.03%
General	243	186	0	3	0	7	15	0	0	454	13.32%
<b>Total</b>	<b>2,069</b>	<b>1,163</b>	<b>7</b>	<b>11</b>	<b>0</b>	<b>55</b>	<b>103</b>	<b>1</b>	<b>0</b>	<b>3,409</b>	<b>100.00%</b>

### HOMICIDE/MANSLAUGHTER

Vehicular Manslaughter	0	1	0	0	0	0	0	0	0	1	0.04%
Manslaughter	562	160	8	2	0	63	30	1	1	827	34.40%
Capital Murder	94	40	0	1	0	6	9	0	0	150	6.24%
Vehicular Homicide	12	21	0	0	0	0	4	0	0	37	1.54%
Homicide	912	381	1	2	0	48	45	0	0	1,389	57.76%
<b>Total</b>	<b>1,580</b>	<b>603</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>117</b>	<b>88</b>	<b>1</b>	<b>1</b>	<b>2,404</b>	<b>100.00%</b>

### POSSESSION OF DRUGS

Cocaine Possession	986	111	12	1	0	101	37	0	1	1,249	40.45%
Marijuana Possession	244	106	14	0	0	11	15	3	1	394	12.76%
Marijuana Manufacture	0	1	0	0	0	0	0	0	0	1	0.03%
Amphetamine Possession	0	2	0	0	0	0	0	0	0	2	0.06%
Methamphetamine Manufacture	0	20	0	0	0	0	1	0	0	21	0.68%
Methamphetamine Sale	0	0	0	0	0	0	1	0	0	1	0.03%
Methamphetamine Possession	1	10	0	0	0	0	1	0	0	12	0.39%
Possession of a Controlled Substance	392	783	18	10	0	34	166	3	0	1,406	45.53%
Possession of Liquor	0	1	0	0	0	0	0	0	0	1	0.03%
Manufacture of Liquor	0	1	0	0	0	0	0	0	0	1	0.03%
<b>Total</b>	<b>1,623</b>	<b>1,035</b>	<b>44</b>	<b>11</b>	<b>0</b>	<b>146</b>	<b>221</b>	<b>6</b>	<b>2</b>	<b>3,088</b>	<b>100.00%</b>

# INMATE POPULATION ON JUNE 30, 2003

## PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>SALE OF DRUGS</b>											
Cocaine Sale	2,424	54	2	2	0	243	25	0	1	2,751	63.02%
Marijuana Sale	235	85	3	1	0	13	10	0	0	347	7.85%
Marijuana Production	7	19	0	0	0	0	1		0	27	0.62%
Amphetamine Manufacturing	0	2	0	0	0	0	1	0	0	3	0.07%
Amphetamine Sale	0	2	0		0	0	0	0	0	2	0.05%
Delivery Controlled Substance	523	67	2	3	0	67	24	0	0	686	15.72%
Production Controlled Substance	6	134	0	0	0	1	23	0	0	164	3.76%
Sale Controlled Substance	212	125	0	0	0	26	22	0	0	385	8.82%
<b>Total</b>	<b>3,407</b>	<b>488</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>350</b>	<b>106</b>	<b>0</b>	<b>1</b>	<b>4,365</b>	<b>100.00%</b>
<b>SEX OFFENSES</b>											
Rape with Weapon	1	0	0	0	0	0	0	0	0	1	0.06%
Rape	357	103	1	0	0	0	0	0	0	461	28.70%
Statutory Rape	86	41	0	1	0	0	0	0	0	128	7.97%
Capital Rape	15	11	0	0	0	0	1	0	0	27	1.68%
Sexual Battery	161	195	2	2	0	3	4	0	0	367	22.85%
Sexual Assault	129	103	0	1	0	0	1	0	0	234	14.57%
Sexual Assault - Sodomy Man	1	0	0	0	0	0	0	0	0	1	0.06%
Child Molesting	68	143	1	1	0	1	1	0	0	215	13.39%
Incest Minor	0	1	0	0	0	0	0	0	0	1	0.06%
Peeping Tom	9	10	0	0	0	0	0	0	0	19	1.18%
Exploitation of a Child	1	9	0	0	0	0	0	0	0	10	0.62%
Fondling a Child	26	42	2	0	0	0	1	0	0	71	4.42%
Gratification - Lust	11	16	1	0	0	0	0	0	0	28	1.74%
Failure to Register - Sexual Offender	0	2	0	0	0	0	0	0	0	2	0.12%
Unlawful Touching a Child	0	3	0	0	0	0	0	0	0	3	0.19%
Sex Offenses	20	17	0	0	0	0	0	0	0	37	2.30%
Commercialized Sex	0	1	0	0	0	0	0	0	0	1	0.06%
<b>Total</b>	<b>685</b>	<b>697</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>1,606</b>	<b>100.00%</b>
<b>ROBBERY</b>											
Armed Carjacking	35	1	0	0	0	1	0	0	0	37	1.41%
Strong Arm Carjacking	29	2	0	0	0	1	0	0	0	32	1.22%
Armed Robbery	1,331	203	7	2	0	32	14	0	0	1,589	60.63%
Bank Robbery	1	0	0	0	0	0	0	0	0	1	0.04%
Robbery	766	147	1	0	0	33	15	0	0	982	36.70%
<b>Total</b>	<b>2,162</b>	<b>353</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>67</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>2,621</b>	<b>100.00%</b>
<b>VIOLENT</b>											
Kidnapping - Minor	0	0	0	0	0	1	0	0	0	1	0.06%
Kidnapping	56	22	0	0	0	2	5	0	0	85	4.82%
Aggravated Assault Pub. Official w/weapon	1	0	0	0	0	0	0	0	0	1	0.06%
Aggravated Assault Pub. Official Strong Arm	1	0	0	0	0	0	0	0	0	1	0.06%
Aggravated Assault Police Weapon	7	7	0	0	0	0	0	0	0	14	0.79%
Aggravated Assault Police Strong Arm	16	10	1	0	0	1	2	0	0	30	1.70%

# INMATE POPULATION ON JUNE 30, 2003

## PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
Simple Assault	27	13	0	0	0	1	0	0	0	41	2.32%
Aggravate Assault	861	186	4	1	0	62	12	0	0	1,136	64.36%
Intimidation	3	0	0	0	0	0	0	0	0	3	0.17%
Drive-By Shooting	40	9	0	1	0	0	0	0	0	50	2.83%
Mayhem	0	3	0	0	0	0	0	0	0	3	0.17%
Abuse Vulnerable Adult	3	3	0	0	0	1	1	0	0	8	0.45%
Simple Assault on Police Officer	82	33	1	1	0	4	3	0	0	124	7.03%
Assault	4	0	0	0	0	0	0	0	0	4	0.23%
Arson Residential - Endangering a Life	0	1	0	0	0	0	0	0	0	1	0.06%
Arson Residential	3	5	0	0	0	0	0	0	0	8	0.45%
Arson	51	53	2	0	0	11	7	0	0	124	7.03%
Child Abuse	0	22	26	0	0	8	5	0	1	62	3.51%
Firing Weapon	0	14	43	0	0	2	1	0	0	60	3.40%
Crime Against Person	0	3	5	0	0	1	0	0	0	9	0.51%
<b>Total</b>	<b>1,155</b>	<b>394</b>	<b>82</b>	<b>3</b>	<b>0</b>	<b>94</b>	<b>36</b>	<b>0</b>	<b>1</b>	<b>1,765</b>	<b>100.00%</b>

## OTHER PROPERTY

Extortion	1	1	0	0	0	1	0	0	0	3	0.07%
Shoplifting	148	26	1	0	0	123	22	0	1	321	7.64%
Larceny - Auto	3	0	0	0	0	0	0	0	0	3	0.07%
Grand Larceny	291	285	0	0	0	24	38	0	0	638	15.18%
Vehicle Theft	100	51	1	1	0	0	8	0	1	162	3.85%
Possession Stolen Vehicle	3	2	0	0	0	0	0	0	0	5	0.12%
Unauthorized Use of a Vehicle	0	1	0	0	0	0	0	0	0	1	0.02%
Operating Chop Shop	3	3	0	0	0	0	0	0	0	6	0.14%
Uttering Forgery	252	157	2	0	0	115	99	0	2	627	14.91%
Forgery	15	16	0	0	0	1	20	0	0	52	1.24%
Prescription Forgery	5	22	0	0	0	0	12	0	0	39	0.93%
Counterfeiting	1	0	0	0	0	0	0	0	0	1	0.02%
Fraud - Swindle	6	2	0	0	0	5	1	0	0	14	0.33%
Fraud - Impersonation	2	2	0	0	0	4	2	0	0	10	0.24%
Fraud - Credit Cards	12	10	0	0	0	11	8	0	0	41	0.98%
Worthless Checks	15	9	0	0	0	14	3	0	0	41	0.98%
False Pretense	40	38	1	0	0	29	26	0	0	134	3.19%
Fraud - Obtaining Controlled Substance	1	6	0	0	0	1	7	0	0	15	0.36%
Fraud	3	26	1	0	0	6	14	0	0	50	1.19%
Embezzlement	51	47	1	0	0	23	43	0	0	165	3.92%
Sale of Stolen Property	1	1	0	0	0	0	0	0	0	2	0.05%
Transport Stolen Property	1	0	0	0	0	1	0	0	0	2	0.05%
Receiving Stolen Property	113	42	1	0	0	1	4	0	0	161	3.83%
Possession Stolen Property	29	12	0	0	0	1	1	0	0	43	1.02%
Concealing Stolen Property	2	0	0	0	0	0	0	0	0	2	0.05%
Property Damage - Business	0	1	0	0	0	0	0	0	0	1	0.02%
Property Damage - Private	0	1	0	0	0	0	0	0	0	1	0.02%
Property Damage - Public	1	0	0	0	0	0	0	0	0	1	0.02%



# INMATE POPULATION ON JUNE 30, 2003

## PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
Property Damage	0	1	0	0	0	0	0	0	0	1	0.02%
Possession of Pornography	0	1	0	0	0	0	0	0	0	1	0.02%
Obscene Communication	0	1	0	0	0	0	0	0	0	1	0.02%
Neglect Family	1	2	0	0	0	1	1	0	0	5	0.12%
Cruelty to Wife	1	0	0	0	0	0	0	0	0	1	0.02%
Bigamy	0	2	0	0	0	0	0	0	0	2	0.05%
Child Support	3	10	0	0	0	0	0	0	0	13	0.31%
Nonsupport - Parent	0	1	0	0	0	0	0	0	0	1	0.02%
Felony Domestic Violence	13	5	0	0	0	1	0	0	0	19	0.45%
Family Offense	0	0	1	0	0	0	0	0	0	1	0.02%
Gambling	4	2	0	0	0	0	0	0	0	6	0.14%
Making a False Report	2	1	0	0	0	0	0	0	0	3	0.07%
Compounding Crime	60	20	1		0	3	8	0	0	92	2.19%
Escape - Jail	17	8	0	0	0	1	0	0	0	26	0.62%
Aiding Escape	4	1	0	0	0	0	1	0	0	6	0.14%
Harboring Escapees	0	0	0	0	0	1	0	0	0	1	0.02%
Flight/Escape	0	1	0	0	0	0	0	0	0	1	0.02%
Perjury	1	2	0	0	0	0	0	0	0	3	0.07%
Obstructing Justice	1	1	0	0	0	0	0	0	0	2	0.05%
Concealed Weapon	0	1	0	0	0	0	0	0	0	1	0.02%
Felony Weapon Possession	79	25	0	0	0	0	0	0	0	104	2.47%
Threat to Bomb	2	0	0	0	0	0	0	0	0	2	0.05%
Weapon Offense	10	3	0	0	0	0	0	0	0	13	0.31%
Harassing Communication	0	4	0	0	0	0	0	0	0	4	0.10%
Hit and Run	3	2	0	0	0	0	1	0	0	6	0.14%
Felony DUI	534	586	12	5	0	15	62	2	0	1,216	28.92%
Leaving the Scene of Accident	1	1	0	0	0	0	0	0	0	2	0.05%
DUI Manslaughter	9	8	0	1	0	0	2	0	1	21	0.50%
Aggravated DUI	2	2	0	0	0	0	0	0	0	4	0.10%
Traffic Offenses	8	12	1	0	0	1	0	0	0	22	0.52%
Violation / Quarantine	2	0	0	0	0	0	0	0	0	2	0.05%
Health/Safety	1	0	0	0	0	0	0	0	0	1	0.02%
Privacy Invasion	0	2	0	0	0	0	0	0	0	2	0.05%
Smuggling Contraband/Prison	2	1	0	0	0	0	1	0	0	4	0.10%
Tax Revenue Violation	0	2	0	0	0	0	0	0	0	2	0.05%
Conspiracy	7	3	0	0	0	3	3	0	0	16	0.38%
Property Crime	5	47	1	0	0	1	2	0	0	56	1.33%
<b>Total</b>	<b>1,871</b>	<b>1,519</b>	<b>24</b>	<b>7</b>	<b>0</b>	<b>387</b>	<b>389</b>	<b>2</b>	<b>5</b>	<b>4,204</b>	<b>100.00%</b>

# INMATE POPULATION ON JUNE 30, 2003

## SENTENCE LENGTH OF CURRENT COMMITMENT

<b>MALES</b>							
Males	Black	White	Hispanic	Asian	American Indian	Total Males	Percent
Less than 1 year	66	31	1	0	0	98	0.46%
1 - 2 Years	1,402	960	15	5	4	2,386	11.23%
3 - 5 Years	4,123	2,196	39	10	7	6,375	30.01%
6 - 10 Years	4,406	1,510	28	9	7	5,960	28.06%
11 - 20 Years	2,361	724	19	0	3	3,107	14.63%
21 -30 Years	711	205	7	0	1	924	4.35%
Greater Than 30 Years	505	124	2	0	0	631	2.97%
Life	1,216	471	3	3	0	1,693	7.97%
Death	36	31	0	1	0	68	0.32%
Avg Sentence Length	17.28	15.15	11.25	18.49	7.52		
<b>TOTAL</b>	<b>14,843</b>	<b>6,267</b>	<b>125</b>	<b>46</b>	<b>30</b>	<b>21,242</b>	<b>100.00%</b>

<b>FEMALES</b>							
Females	Black	White	Hispanic	Asian	American Indian	Total Females	Percent
Less than 1 year	8	10	0	0	0	18	0.81%
1 - 2 Years	211	276	4	1	2	494	22.25%
3 - 5 Years	462	395	1	3	0	861	38.78%
6 - 10 Years	326	179	3	1	1	510	22.97%
11 - 20 Years	132	54	1	1	0	188	8.47%
21 -30 Years	17	14	1	1	0	33	1.49%
Greater Than 30 Years	12	5	0	0	0	17	0.77%
Life	52	46	0	0	0	98	4.41%
Death	0	1	0	0	0	1	0.05%
Avg Sentence Length	10.65	9.65	8.10	9.86	3.00		
<b>TOTAL</b>	<b>1,231</b>	<b>990</b>	<b>18</b>	<b>17</b>	<b>6</b>	<b>2,220</b>	<b>100.00%</b>

Sentence Length	Combined Male & Female	Percent
Less than 1 year	116	0.49%
1 - 2 Years	2,880	12.28%
3 - 5 Years	7,236	30.84%
6 - 10 Years	6,470	27.58%
11 - 20 Years	3,295	14.04%
21 -30 Years	957	4.08%
Greater Than 30 Years	648	2.76%
Life	1,791	7.63%
Death	69	0.29%
<b>TOTAL</b>	<b>23,462</b>	<b>100.00%</b>

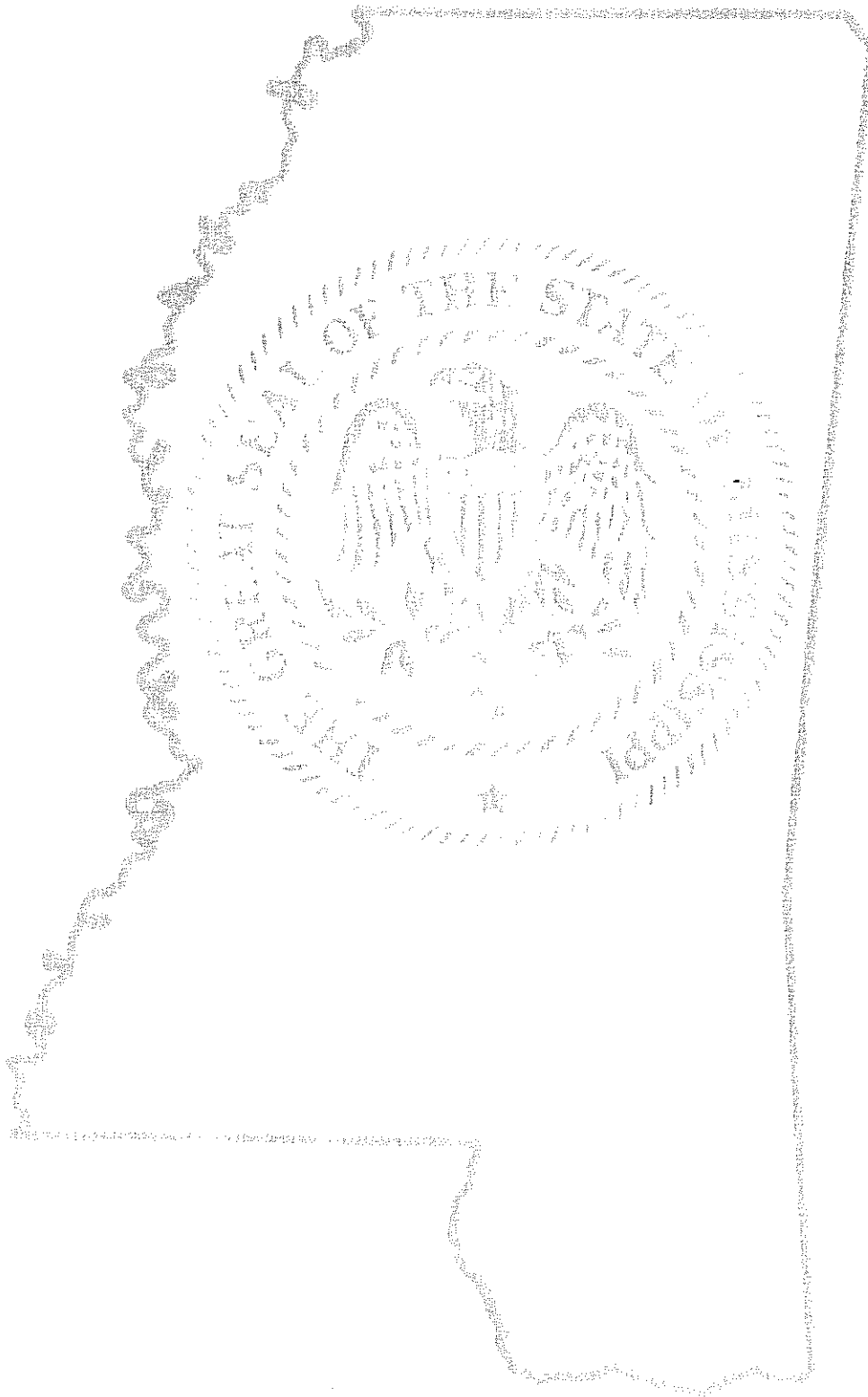
# FY 2003 AVERAGE INMATE POPULATION

Location	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVG
MS STATE PENITENTIARY	5,342	5,196	5,236	5,337	5,374	5,447	5,535	5,556	5,610	5,652	5,693	5,704	5,473
CENTRAL MS CORRECTIONAL FACILITY	3,013	2,933	2,898	3,065	3,073	3,007	3,049	3,063	3,124	3,130	3,131	3,169	3,054
SOUTH MS CORRECTIONAL INSTITUTION	2,076	2,032	2,030	2,005	2,052	2,116	2,119	2,100	2,154	2,148	2,150	2,168	2,096
COUNTY JAILS	1,801	1,804	1,926	1,842	2,012	2,079	1,974	2,068	2,094	2,087	2,066	2,086	1,994
COMMUNITY WORK CENTERS	1,280	1,298	1,282	1,283	1,270	1,286	1,258	1,253	1,274	1,286	1,276	1,335	1,283
Alcorn Satellite Facility	72	74	70	72	74	74	71	67	71	73	72	72	72
Bolivar Satellite Facility	71	72	70	73	71	72	70	68	71	74	73	71	71
Forrest Satellite Facility	73	73	73	73	73	75	72	72	73	74	73	73	73
George Satellite Facility	74	73	73	72	73	74	72	73	73	74	73	84	74
Flannison Satellite Facility	73	74	72	72	70	72	71	73	73	74	73	74	72
Jackson Satellite Facility	73	74	73	73	71	73	69	73	74	74	73	73	73
Jefferson Satellite Facility	74	73	74	71	73	72	68	70	72	74	72	72	72
Leflore Satellite Facility	71	73	71	72	71	72	72	71	73	74	73	82	73
Madison Satellite Facility	74	74	75	73	73	75	73	73	74	74	74	94	75
Norubee Satellite Facility	72	70	70	71	70	69	71	72	73	74	71	71	71
Pike Satellite Facility	73	73	71	69	63	64	59	51	58	59	60	59	63
Quitman Satellite Facility	65	66	68	64	56	59	59	59	57	63	56	61	61
Rankin Satellite Facility	135	139	136	138	141	143	144	145	148	143	145	153	143
Simpson Satellite Facility	72	71	69	73	73	70	72	73	73	74	73	71	72
Washington Satellite Facility	72	72	70	71	72	73	71	69	72	74	73	73	72
Wilkinson Satellite Facility	73	73	74	72	73	74	72	73	70	71	72	72	72
Yazoo Satellite Facility	73	73	73	73	74	73	71	71	73	74	73	78	73
REGIONAL CORRECTIONAL FACILITIES	2,041	2,014	2,028	2,407	2,488	2,489	2,484	2,481	2,482	2,535	2,577	2,579	2,363
Bolivar County	0	0	0	155	226	226	226	225	225	229	234	235	164
Carroll County	201	202	205	226	228	227	226	226	226	231	235	235	222
George County	201	201	221	226	226	227	226	226	225	230	234	233	221
Holmes County	201	201	208	227	225	226	226	226	226	229	234	235	222
Issaquena County	201	201	201	222	224	226	226	225	225	230	234	234	221
Jefferson County	211	201	201	227	226	227	226	225	225	232	234	234	222
Kemper County	220	201	202	227	226	226	225	225	225	231	235	235	223
Leake County	201	202	201	228	226	226	226	226	226	230	235	235	222
Marion County	202	202	202	227	227	227	226	226	226	231	235	235	222
Stone County	200	202	207	226	227	227	227	225	226	231	235	235	222
Winston County	202	201	201	221	226	226	226	225	226	232	234	234	221
PRIVATE PRISONS	3,644	3,903	3,850	3,436	3,413	3,400	3,405	3,397	3,368	3,363	3,379	3,376	3,495
Delta (Closed)	838	815	530	36	0	0	0	0	0	0	0	0	0
East MS	500	617	721	713	726	725	723	721	685	678	681	680	680
Marshall County	881	984	988	990	987	984	985	980	983	986	990	980	977
Walnut Grove	527	526	528	708	712	702	708	717	712	715	716	713	673
Wilkinson County	897	961	985	989	987	989	988	978	986	984	993	993	977
RESITUATION CENTERS	14	14	13	11	11	10	13	13	13	12	17	18	13
Greenwood	5	4	4	4	4	3	5	6	6	6	6	6	5
Hinds	8	8	8	6	6	6	6	4	5	4	9	9	7
Pascagoula	1	1	1	1	1	1	2	3	2	2	2	3	2
GOVERNOR'S MANSION	6	6	5	5	5	6	6	6	6	6	6	6	6
E-CODE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	19,227	19,297	19,267	19,382	19,896	19,841	19,841	19,937	20,123	20,229	20,301	20,466	19,799

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# INMATE ADMISSIONS

**Data For July 1, 2002 Through June 30, 2003**

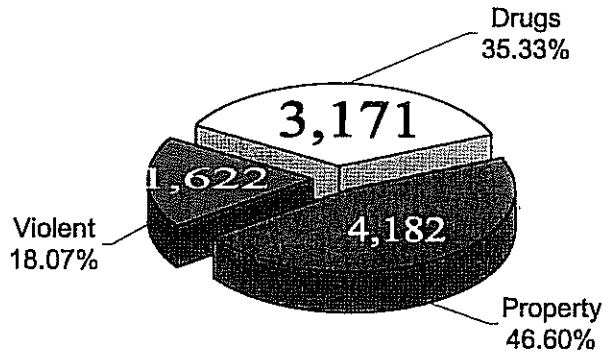


# INMATE ADMISSIONS

## General Characteristics for FY 2003 Admissions

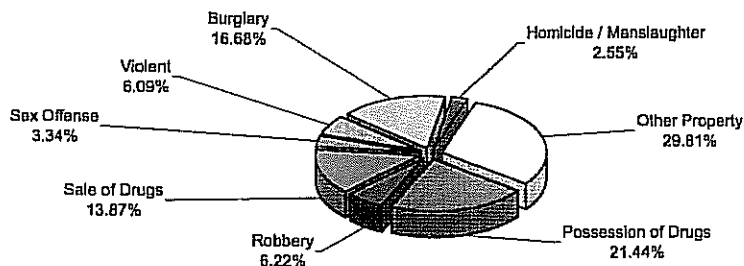
TOTAL ADMISSIONS		
8,975		
GENDER		
Male	7,929	
Female	1,046	
RACE	Male	Female
White	2,836	528
Black	4,979	514
Hispanic	79	1
Native American	14	0
Asian	21	3
AGE	Male & Female	
14	1	
15	6	
16	22	
17	81	
18 - 24	2,847	
25 - 34	2,924	
35 - 49	2,696	
50 - 55	262	
56 - 60	73	
61 - 65	28	
65+	26	
Verification Pending	9	

### Admissions by Primary Offense



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	1,497	16.68%	5.18	27.50
Homicide / Manslaughter	229	2.55%	42.68	31.32
Other Property	2,675	29.81%	3.19	34.14
Possession of Drugs	1,924	21.44%	4.42	31.35
Robbery	558	6.22%	9.60	25.73
Sale of Drugs	1,245	13.87%	6.28	30.73
Sex Offense	300	3.34%	10.50	32.67
Violent	547	6.09%	6.42	30.39

### Specific Offenses



# INMATE ADMISSIONS

## General Characteristics by County for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	144	1.60%
ALCORN	109	1.21%
AMITE	37	0.41%
ATTALA	44	0.49%
BENTON	15	0.17%
BOLIVAR	108	1.20%
CALHOUN	81	0.90%
CARROLL	20	0.22%
CHICKASAW	74	0.82%
CHOCTAW	22	0.25%
CLAIBORNE	23	0.26%
CLARKE	61	0.68%
CLAY	95	1.06%
COAHOMA	111	1.24%
COPIAH	99	1.10%
COVINGTON	22	0.25%
DESOTO	418	4.66%
FORREST	180	2.01%
FRANKLIN	29	0.32%
GEORGE	39	0.43%
GREENE	28	0.31%
GRENADA	129	1.44%
HANCOCK	81	0.90%
HARRISON	897	9.99%
HINDS	634	7.06%
HOLMES	65	0.72%
HUMPHREYS	46	0.51%
ISSAQUENA	3	0.03%
ITAWAMBA	38	0.42%
JACKSON	312	3.48%
JASPER	28	0.31%
JEFFERSON	17	0.19%
JEFFERSON DAVIS	35	0.39%
JONES	138	1.54%
KEMPER	17	0.19%
LAFAYETTE	95	1.06%
LAMAR	130	1.45%
LAUDERDALE	352	3.92%
LAWRENCE	39	0.43%
LEAKE	69	0.77%
LEE	280	3.12%

COUNTY	OFFENDERS	PERCENT
LEFLORE	78	0.87%
LINCOLN	152	1.69%
LOWNDES	234	2.61%
MADISON	200	2.23%
MARION	101	1.13%
MARSHALL	79	0.88%
MONROE	123	1.37%
MONTGOMERY	54	0.60%
NESHOBA	75	0.84%
NEWTON	53	0.59%
NOXUBEE	22	0.25%
OKTIBBEHA	130	1.45%
PANOLA	121	1.35%
PEARL RIVER	195	2.17%
PERRY	28	0.31%
PIKE	199	2.22%
PONTOTOC	93	1.04%
PRENTISS	91	1.01%
QUITMAN	50	0.56%
RANKIN	442	4.92%
SCOTT	121	1.35%
SHARKEY	14	0.16%
SIMPSON	36	0.40%
SMITH	15	0.17%
STONE	56	0.62%
SUNFLOWER	84	0.94%
TALLAHATCHIE	51	0.57%
TATE	56	0.62%
TIPPAH	46	0.51%
TISHOMINGO	27	0.30%
TUNICA	86	0.96%
UNION	93	1.04%
WALTHALL	63	0.70%
WARREN	152	1.69%
WASHINGTON	98	1.09%
WAYNE	81	0.90%
WEBSTER	38	0.42%
WILKINSON	21	0.23%
WINSTON	56	0.62%
YALOBUSHA	35	0.39%
YAZOO	62	0.69%
<b>TOTAL</b>	<b>8,975</b>	<b>100.00%</b>

## INMATE ADMISSIONS

### ENTRY TYPE Admissions for FY 2003

Violation	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03
New Prisoner	408	484	443	462	445	310	469
Probation Revoked - New Sentence	1	0	0	3	0	0	0
Probation Revoked - Technical	174	231	209	200	186	141	240
Escape - Returned	5	7	4	6	4	5	11
Returned Parole	6	4	0	9	3	5	3
Parole Revoked - New Sentence	1	5	0	0	5	1	1
Parole Revoked - Technical	14	14	2	9	9	5	21
Parole Revoked - Alleged	3	4	0	4	4	0	5
ISP - Returned	53	63	49	60	49	34	48
ERS - Returned	30	27	28	33	17	10	16
<b>TOTAL</b>	<b>695</b>	<b>839</b>	<b>735</b>	<b>786</b>	<b>722</b>	<b>511</b>	<b>814</b>

Violation	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Total	Percent
New Prisoner	508	480	364	590	457	5,420	60.39%
Probation Revoked - New Sentence	0	0	2	0	0	6	0.07%
Probation Revoked - Technical	203	189	179	220	191	2,363	26.33%
Escape - Returned	5	5	12	11	9	84	0.94%
Returned Parole	5	6	4	1	5	51	0.57%
Parole Revoked - New Sentence	3	4	2	1	6	29	0.32%
Parole Revoked - Technical	3	14	13	6	5	115	1.28%
Parole Revoked - Alleged	3	1	1	0	3	28	0.31%
ISP - Returned	39	53	57	60	37	602	6.71%
ERS - Returned	20	26	25	20	25	277	3.09%
<b>TOTAL</b>	<b>789</b>	<b>778</b>	<b>659</b>	<b>909</b>	<b>738</b>	<b>8,975</b>	<b>100.00%</b>



# INMATE ADMISSIONS

## General Characteristics for FY 2003 Admissions PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	865	545	5	5	0	28	49	0	0	1,497	16.68%
HOMICIDE/MANSLAUGHTER	139	56	2	2	0	18	11	0	1	229	2.55%
POSSESSION OF DRUGS	992	667	38	10	0	82	137	0	0	1,926	21.48%
SALE OF DRUGS	849	231	3	3	0	98	61	0	0	1,245	13.87%
ROBBERY	443	79	5	2	0	17	12	0	0	558	6.22%
SEX OFFENSES	154	138	1	1	0	1	3	0	0	298	3.32%
VIOLENT	353	136	6	4	0	32	16	0	0	547	6.09%
OTHER PROPERTY	1,184	984	21	8	0	238	239	1	2	2,675	29.81%
<b>TOTAL</b>	<b>4,979</b>	<b>2,836</b>	<b>81</b>	<b>33</b>	<b>0</b>	<b>514</b>	<b>528</b>	<b>1</b>	<b>3</b>	<b>8,975</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>BURGLARY</b>											
Residential	371	205	1	2	0	16	28	0	0	623	41.62%
Non-Residential	215	116	0	1	0	9	8	0	0	349	23.31%
Tool Possession	4	0	0	0	0	0	0	0	0	4	0.27%
Occupied Dwelling	13	5	0	0	0	0	0	0	0	18	1.20%
Vehicle	130	71	2	2	0	0	1	0	0	206	13.76%
Larceny - Residential	16	35	0		0	0	4	0	0	55	3.67%
Larceny - Non-Residential	14	20	0	0	0	1	2	0	0	37	2.47%
Larceny - Vehicle	15	5	0	0	0	0	0	0	0	20	1.34%
Larceny - Occupied Dwelling	0	1	0	0	0	0	0	0	0	1	0.07%
General	87	87	2	0	0	2	6	0	0	184	12.29%
<b>Total</b>	<b>865</b>	<b>545</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>28</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>100.00%</b>
<b>HOMICIDE/MANSLAUGHTER</b>											
Vehicular Manslaughter	0	0	0	0	0	0	0	0	0	0	0.00%
Manslaughter	70	21	2	1	0	13	4	0	1	112	48.91%
Capital Murder	19	12	0	1	0	2	2	0	0	36	15.72%
Vehicular Homicide	2	4	0	0	0	0	0	0	0	6	2.62%
Homicide	48	19	0	0	0	3	5	0	0	75	32.75%
<b>Total</b>	<b>139</b>	<b>56</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>229</b>	<b>100.00%</b>
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	580	74	7	0	0	54	26	0	0	741	38.47%
Marijuana Possession	151	64	12	0	0	7	4	0	0	238	12.36%
Amphetamine Possession	0	1	0	0	0	0	0		0	1	0.05%
Methamphetamine Manufacture	0	11	0	0	0	0	1	0	0	12	0.62%
Methamphetamine Sale	0	0	0	0	0	0	1	0	0	1	0.05%
Methamphetamine Possession	1	0	0	0	0	0	0	0	0	1	0.05%
Possession of a Controlled Substance	260	515	19	10	0	21	105	0	0	930	48.29%
Possession of Liquor	0	1	0	0	0	0	0	0	0	1	0.05%
Manufacture of Liquor	0	1	0	0	0	0	0	0	0	1	0.05%
<b>Total</b>	<b>992</b>	<b>667</b>	<b>38</b>	<b>10</b>	<b>0</b>	<b>82</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>1,926</b>	<b>100.00%</b>

# INMATE ADMISSIONS

## General Characteristics for FY 2003 Admissions PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>SALE OF DRUGS</b>											
Cocaine Sale	504	23	2	1	0	55	11	0	0	596	47.87%
Marijuana Sale	120	45	0	2	0	4	5	0	0	176	14.14%
Marijuana Production	5	7	0	0	0	0	1	0	0	13	1.04%
Delivery Controlled Substance	165	42	1	0	0	29	16	0	0	253	20.32%
Production Controlled Substance	2	62	0	0	0	0	16	0	0	80	6.43%
Sale Controlled Substance	53	52	0	0	0	10	12	0	0	127	10.20%
<b>Total</b>	<b>849</b>	<b>231</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>98</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>1,245</b>	<b>100.00%</b>
<b>SEX OFFENSES</b>											
Rape	25	5	0	0	0	0	0	0	0	30	10.07%
Sexual Assault - Sodomy	1	0	0	0	0	0	0	0	0	1	0.34%
Statutory Rape	35	15	0	0	0	0	0	0	0	50	16.78%
Capital Rape	3	1	0	0	0	0	0	0	0	4	1.34%
Sexual Battery	40	58	0	0	0	1	2	0	0	101	33.89%
Sexual Assault	14	11	0	0	0	0	0	0	0	25	8.39%
Child Molesting	7	11	0	1	0	0	1	0	0	20	6.71%
Peeping Tom	5	5	0	0	0	0	0	0	0	10	3.36%
Exploitation of a Child	1	3	0	0	0	0	0	0	0	4	1.34%
Fondling a Child	18	18	1	0	0	0	0	0	0	35	11.74%
Gratification - Lust	4	8	0	0	0	0	0	0	0	12	4.03%
Failure to Register - Sexual Offense	1	2	0	0	0	0	0	0	0	3	1.01%
Sex Offenses	2	1	0	0	0	0	0	0	0	3	1.01%
<b>Total</b>	<b>154</b>	<b>138</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.00%</b>
<b>ROBBERY</b>											
Bank Robbery	1	0	0	0	0	0	0	0	0	1	0.18%
Armed Carjacking	4	0	0	0	0	0	0	0	0	4	0.72%
Strong Arm Carjacking	11	1	0	0	0	1	0	0	0	13	2.33%
Armed Robbery	217	44	3	2	0	5	6	0	0	277	49.64%
Robbery	210	34	2	0	0	11	6	0	0	263	47.13%
<b>Total</b>	<b>443</b>	<b>79</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>17</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>558</b>	<b>100.00%</b>
<b>VIOLENT</b>											
Kidnapping	9	3	0	0	0	0	2	0	0	14	2.56%
Aggravated Assault Pub. Official w/weapon	1	0	0	0	0	0	0	0	0	1	0.18%
Aggravated Assault Pub. Official Strong Arm	0	0	0	0	0	0	0	0	0	0	0.00%
Aggravated Assault Police Weapon	0	3	0	0	0	0	0	0	0	3	0.55%
Aggravated Assault Police Strong Arm	9	8	0	0	0	0	1	0	0	18	3.28%
Simple Assault	8	6	0	0	0	0	0	0	0	14	2.56%
Aggravate Assault	205	52	3	2	0	20	5	0	0	287	52.47%
Intimidation	1	0	0	0	0	0	0	0	0	1	0.18%
Drive-By Shooting	14	2	0	1	0	0	0	0	0	17	3.11%
Mayhem	1	0	0	0	0	0	0	0	0	1	0.18%
Abuse Vulnerable Adult	0	2	0	0	0	1	2	0	0	5	0.91%
Simple Assault on Police Officer	54	17	1	1	0	2	1	0	0	76	13.89%
Assault	2	0	0	0	0	0	0	0	0	2	0.37%
Arson Residential	0	1	0	0	0	0	0	0	0	1	0.18%
Arson Residential	1	3	0	0	0	0	0	0	0	4	0.73%
Arson	26	22	2	0	0	1	3	0	0	54	9.87%
Child Abuse	5	6	0	0	0	4	2	0	0	17	3.11%
Firing Weapon	14	8	0	0	0	3	0	0	0	25	4.57%
Crime Against Person	3	3	0	0	0	1	0	0	0	7	1.28%
<b>Total</b>	<b>353</b>	<b>136</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>32</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>547</b>	<b>100.00%</b>

# INMATE ADMISSIONS

## General Characteristics for FY 2003 Admissions PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>OTHER PROPERTY</b>											
Extortion	0	1	1	0	0	1	0	0	0	3	0.11%
Shoplifting	124	27	0	0	0	63	15	0	1	230	8.60%
Larceny - Auto	2	0	0	0	0	0	0	0	0	2	0.07%
Grand Larceny	200	183	2	0	0	23	33	0	0	441	16.49%
Vehicle Theft	65	34	2	0	0	2	3	0	0	105	3.96%
Strip Stolen Vehicle	0	1	0	0	0	0	0	0	0	1	0.04%
Possession Stolen Vehicle	3	1	0	0	0	0	0	0	0	4	0.15%
Unauthorized Use of Vehicle	0	1	0	0	0	0	0	0	0	1	0.04%
Operating Chop Shop	1	0	0	0	0	0	0	0	0	1	0.04%
Uttering Forgery	142	103	1	0	0	65	57	0	1	369	13.79%
Forgery	8	8	0	0	0	0	11	0	0	27	1.01%
Prescription Forgery	4	15	0	0	0	0	15	0	0	34	1.27%
Counterfeiting	0	0	0	0	0	0	0	0	0	0	0.00%
Fraud - Swindle	1	1	0	0	0	0	0	0	0	2	0.07%
Mail Fraud	0	0	0	0	0	0	0	0	0	0	0.00%
Fraud - Impersonation	1	4	1	0	0	2	2	0	0	10	0.37%
Fraud - Credit Cards	11	15	0	0	0	7	8	0	0	41	1.53%
Worthless Checks	15	17	0	0	0	9	1	0	0	42	1.57%
False Pretense	39	23	1	0	0	23	20	0	0	106	3.96%
Obtaining Controlled Substance By Fraud	3	4	0	0	0	0	3	0	0	10	0.37%
Fraud	6	25	1	0	0	6	9	0	0	47	1.76%
Embezzlement	31	27	0	1	0	17	21	0	0	97	3.63%
Sale of Stolen Property	0	0	0	0	0	0	0	0	0	0	0.00%
Transport Stolen Property	1	0	0	0	0	0	0	0	0	1	0.04%
Receiving Stolen Property	88	29	0	0	0	2	3	0	0	122	4.56%
Possession Stolen Property	19	6	0	0	0	1	0	0	0	26	0.97%
Concealing Stolen Property	1	0	0	0	0	0	0	0	0	1	0.04%
Damage Property - Business	0	2	0	0	0	0	0	0	0	2	0.07%
Damage Property - Private	0	1	0	0	0	0	0	0	0	1	0.04%
Damage Property - Public	1	0	0	0	0	0	0	0	0	1	0.04%
Possession of Pornography	0	2	0	0	0	0	0	0	0	2	0.07%
Neglect Family	0	3	0	0	0	0	1	0	0	4	0.15%
Contributing to the Delinquency	0	0	0	0	0	1	0	0	0	1	0.04%
Bigamy	0	1	0	0	0	0	0	0	0	1	0.04%
Child Support	2	6	0	0	0	0	0	0	0	8	0.30%
Nonsupport - Parent	1	0	0	0	0	0	0	0	0	1	0.04%
Placing Out of Child	0	0	0	0	0	0	1	0	0	1	0.04%
Felony Domestic Violence	14	5	0	0	0	1	0	0	0	20	0.75%
Family Offense	0	0	1	0	0	0	0	0	0	1	0.04%
Gambling	4	4	0	0	0	0	0	0	0	8	0.30%
Making False Report	3	0	0	0	0	0	0	0	0	3	0.11%
Compounding Crime	10	2	1	0	0	0	0	0	0	13	0.49%
Escape - Jail	8	5	0	0	0	1	0	0	0	14	0.52%
Flight - Avoid Prosecution	0	0	0	0	0	1	0	0	0	1	0.04%
Aiding Escape	3	1	0	0	0	0	1	0	0	5	0.19%
Harboring Escapee	0	0	0	0	0	1	0	0	0	1	0.04%
Flight/Escape	0	0	0	0	0	0	0	0	0	0	0.00%
Perjury	2	1	0	0	0	1	0	0	0	4	0.15%
Obstructing Justice	1	0	0	0	0	0	0	0	0	1	0.04%
Bribery - Public Official	1	0	0	0	0	0	0	0	0	1	0.04%
Concealed Weapon	0	0	0	0	0	0	0	0	0	0	0.00%
Explosive Device	0	0	0	0	0	0	0	0	0	0	0.00%
Felony Weapon Possession	75	31	0	0	0	2	0	0	0	108	4.04%
Threat to Bomb	1	0	0	0	0	0	0	0	0	1	0.04%
Weapon Offense	8	3	0	0	0	0	0	0	0	11	0.41%
Harassing Communication	0	3	0	0	0	0	0	0	0	3	0.11%

# INMATE ADMISSIONS

## General Characteristics for FY 2003 Admissions PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
Hit and Run	1	0	0	0	0	8	32	1	0	42	1.57%
Felony DUI	265	335	9	4	0	0	0	0	0	613	22.92%
Leaving Scene - Accident	1	3	0	0	0	0	0	0	0	4	0.15%
DUI Manslaughter	4	0	0	1	0	0	1	0	0	6	0.22%
Aggravated DUI	1	0	0	0	0	0	0	0	0	1	0.04%
Traffic Offenses	1	1	0	0	0	0	0	0	0	2	0.07%
Violation - Quarantine	2	0	0	0	0	0	0	0	0	2	0.07%
Invasion of Privacy	0	1	0	0	0	0	0	0	0	1	0.04%
Smuggling Contraband - Prison	3	0	0	0	0	0	0	0	0	3	0.11%
Tax Revenue Violation	0	1	0	0	0	0	0	0	0	1	0.04%
Conspiracy	4	3	0	0	0	0	1	0	0	8	0.30%
Property Crime	3	45	1	0	0	1	1	0	0	51	1.91%
<b>Total</b>	<b>1,184</b>	<b>984</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>238</b>	<b>239</b>	<b>1</b>	<b>2</b>	<b>2,675</b>	<b>100.00%</b>

# INMATE ADMISSIONS

## Youthful Offender (17 or younger) Admissions by County for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	17	9	0	0	0	1	0	0	0	27	24.55%
HOMICIDE/MANSLAUGHTER	5	1	0	0	0	1	1	0	0	8	7.27%
POSSESSION OF DRUGS	2	3	1	0	0	0	0	0	0	6	5.45%
SALE OF DRUGS	0	5	0	0	0	1	0	0	0	6	5.45%
ROBBERY	30	3	0	0	0	0	0	0	0	33	30.00%
SEX OFFENSES	3	1	0	0	0	0	0	0	0	4	3.64%
VIOLENT	8	1	0	1	0	1	0	0	0	11	10.00%
OTHER PROPERTY	11	2	0	0	0	2	0	0	0	15	13.64%
<b>TOTAL</b>	<b>76</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>BURGLARY</b>											
Residential	10	4	0	0	0	0	0	0	0	14	51.85%
Non-Residential	2	0	0	0	0	0	0	0	0	2	7.41%
Tool Possession	0	0	0	0	0	0	0	0	0	0	0.00%
Occupied Dwelling	0	1	0	0	0	0	0	0	0	1	3.70%
Vehicle	3	2	0	0	0	0	0	0	0	5	18.52%
Larceny - Residential	0	1	0	0	0	1	0	0	0	2	7.41%
Larceny - Non-Residential	0	0	0	0	0	0	0	0	0	0	0.00%
Larceny - Vehicle	1	0	0	0	0	0	0	0	0	1	3.70%
General	1	1	0	0	0	0	0	0	0	2	7.41%
<b>Total</b>	<b>17</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>100.00%</b>
<b>HOMICIDE/MANSLAUGHTER</b>											
Manslaughter	4	1	0	0	0	0	1	0	0	6	75.00%
Capital Murder	1	0	0	0	0	1	0	0	0	2	25.00%
<b>Total</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>100.00%</b>
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	2	0	0	0	0	0	0	0	0	2	33.33%
Marijuana Possession	0	2	0	0	0	0	0	0	0	2	33.33%
Possession Controlled Substance	0	1	1	0	0	0	0	0	0	2	33.33%
<b>Total</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>100.00%</b>
<b>SALE OF DRUGS</b>											
Cocaine Sale	0	2	0	0	0	1	0	0	0	3	50.00%
Delivery Controlled Substance	0	1	0	0	0	0	0	0	0	1	16.67%
Production of Controlled Substance	0	1	0	0	0	0	0	0	0	1	16.67%
Sale of Controlled Substance	0	1	0	0	0	0	0	0	0	1	16.67%
<b>Total</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>100.00%</b>
<b>SEX OFFENSES</b>											
Rape	1	0	0	0	0	0	0	0	0	1	25.00%
Sexual Battery	2	1	0	0	0	0	0	0	0	3	75.00%
<b>Total</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>100.00%</b>
<b>ROBBERY</b>											
Armed Carjacking	1	0	0	0	0	0	0	0	0	1	3.03%
Armed Robbery	18	2	0	0	0	0	0	0	0	20	60.61%
Robbery	11	1	0	0	0	0	0	0	0	12	36.36%
<b>Total</b>	<b>30</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>100.00%</b>
<b>VIOLENT</b>											
Aggravate Assault	7	1	0	0	0	1	0	0	0	9	81.82%
Drive-By Shooting	1	0	0	1	0	0	0	0	0	2	18.18%
<b>Total</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>100.00%</b>
<b>OTHER PROPERTY</b>											
Grand Larceny	7	2	0	0	0	2	0	0	0	11	73.33%
Vehicle Theft	1	0	0	0	0	0	0	0	0	1	6.67%
Possession Stolen Property	2	0	0	0	0	0	0	0	0	2	13.33%
Weapon Offense	1	0	0	0	0	0	0	0	0	1	6.67%
<b>Total</b>	<b>11</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>100.00%</b>

## INMATE ADMISSIONS

### Drug Offender Admissions for FY 2003

#### DRUG OFFENDER ADMISSIONS

3,171

#### GENDER

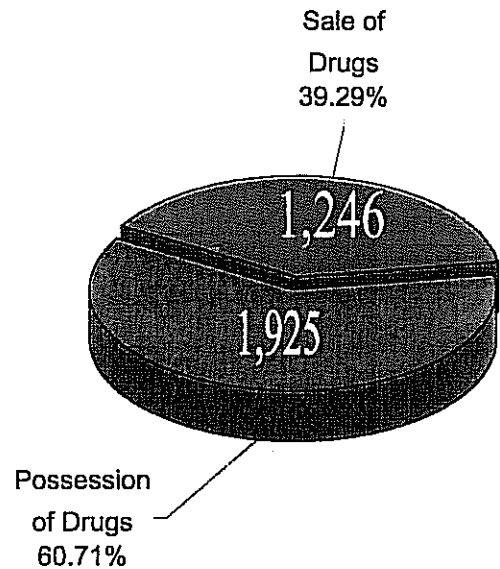
Male 2,793

Female 378

RACE	Male	Female
White	898	198
Black	1,841	180
Hispanic	41	0
Native American	2	0
Asian	11	0

AGE	Male and Female
15	1
16	1
17	10
18 - 24	927
25 - 34	1,198
35 - 49	900
50 - 55	100
56 - 60	16
61 - 65	8
66 - 70	5
80+	1
Verification Pending	4

### Drug Offender Admissions by Primary Offense



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Sale of Drugs	1,246	39.29%	6.28	30.36
Possession of Drugs	1,925	60.71%	4.42	31.25

# INMATE ADMISSIONS

## Drug Offender Admissions by County for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	67	2.11%
ALCORN	39	1.23%
AMITE	16	0.50%
ATTALA	18	0.57%
BENTON	4	0.13%
BOLIVAR	16	0.50%
CALHOUN	26	0.82%
CARROLL	1	0.03%
CHICKASAW	30	0.95%
CHOCTAW	8	0.25%
CLAIBORNE	12	0.38%
CLARKE	31	0.98%
CLAY	40	1.26%
COAHOMA	27	0.85%
COPIAH	35	1.10%
COVINGTON	8	0.25%
DESOTO	153	4.82%
FORREST	55	1.73%
FRANKLIN	10	0.32%
GEORGE	22	0.69%
GREENE	12	0.38%
GRENADA	42	1.32%
HANCOCK	39	1.23%
HARRISON	340	10.72%
HINDS	269	8.48%
HOLMES	22	0.69%
HUMPHREYS	17	0.54%
ISSAQUENA	1	0.03%
ITAWAMBA	11	0.35%
JACKSON	118	3.72%
JASPER	13	0.41%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	10	0.32%
JONES	36	1.14%
KEMPER	7	0.22%
LAFAYETTE	19	0.60%
LAMAR	49	1.55%
LAUDERDALE	117	3.69%
LAWRENCE	19	0.60%
LEAKE	19	0.60%
LEE	107	3.37%

COUNTY	OFFENDERS	PERCENT
LEFLORE	19	0.60%
LINCOLN	47	1.48%
LOWNDES	88	2.78%
MADISON	72	2.27%
MARION	28	0.88%
MARSHALL	26	0.82%
MONROE	42	1.32%
MONTGOMERY	21	0.66%
NESHOBA	29	0.91%
NEWTON	21	0.66%
NOXUBEE	2	0.06%
OKTIBBEHA	42	1.32%
PANOLA	37	1.17%
PEARL RIVER	59	1.86%
PERRY	10	0.32%
PIKE	74	2.33%
PONTOTOC	46	1.45%
PRENTISS	30	0.95%
QUITMAN	25	0.79%
RANKIN	176	5.55%
SCOTT	45	1.42%
SHARKEY	4	0.13%
SIMPSON	13	0.41%
SMITH	5	0.16%
STONE	21	0.66%
SUNFLOWER	22	0.69%
TALLAHATCHIE	16	0.50%
TATE	13	0.41%
TIPPAH	15	0.47%
TISHOMINGO	6	0.19%
TUNICA	20	0.63%
UNION	33	1.04%
WALTHALL	21	0.66%
WARREN	57	1.80%
WASHINGTON	18	0.57%
WAYNE	33	1.04%
WEBSTER	13	0.41%
WILKINSON	3	0.09%
WINSTON	7	0.22%
YALOBUSHA	14	0.44%
YAZOO	13	0.41%
<b>TOTAL</b>	<b>3,171</b>	<b>100.00%</b>

## INMATE ADMISSIONS

### Drug Offender Admissions for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
POSSESSION OF DRUGS	993	665	38	10	0	82	137	0	0	1,925	60.71%
SALE OF DRUGS	849	232	3	3	0	98	61	0	0	1,246	39.29%
<b>TOTAL</b>	<b>1,842</b>	<b>897</b>	<b>41</b>	<b>13</b>	<b>0</b>	<b>180</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>3,171</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	580	74	7	0	0	54	26	0	0	741	38.49%
Marijuana Possession	151	64	12	0	0	7	4	0	0	238	12.36%
Amphetamine Possession	0	1	0	0	0	0	0	0	0	1	0.05%
Methamphetamine Manufacture	0	11	0	0	0	0	1	0	0	12	0.62%
Methamphetamine Sale	0	0	0	0	0	0	1	0	0	1	0.05%
Methamphetamine Possession	1	0	0	0	0	0	0	0	0	1	0.05%
Possession of a Controlled Substance	260	516	19	10	0	21	105	0	0	931	48.36%
<b>Total</b>	<b>992</b>	<b>666</b>	<b>38</b>	<b>10</b>	<b>0</b>	<b>82</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>1,925</b>	<b>100.00%</b>
<b>SALE OF DRUGS</b>											
Cocaine Sale	504	24	2	1	0	55	11	0	0	597	47.91%
Marijuana Sale	120	45	0	2	0	4	5	0	0	176	14.13%
Marijuana Production	5	7	0	0	0	0	1	0	0	13	1.04%
Delivery Controlled Substance	165	42	1	0	0	29	16	0	0	253	20.30%
Production Controlled Substance	2	62	0	0	0	0	16	0	0	80	6.42%
Sale Controlled Substance	53	52	0	0	0	10	12	0	0	127	10.19%
<b>Total</b>	<b>849</b>	<b>232</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>98</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>1,246</b>	<b>100.00%</b>



# INMATE ADMISSIONS

## Sex Offender Admissions by County for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	3	1.01%
ALCORN	4	1.34%
AMITE	0	0.00%
ATTALA	1	0.34%
BENTON	0	0.00%
BOLIVAR	3	1.01%
CALHOUN	1	0.34%
CARROLL	1	0.34%
CHICKASAW	4	1.34%
CHOCTAW	1	0.34%
CLAIBORNE	0	0.00%
CLARKE	3	1.01%
CLAY	4	1.34%
COAHOMA	3	1.01%
COPIAH	2	0.67%
COVINGTON	1	0.34%
DESOTO	13	4.36%
FORREST	7	2.35%
FRANKLIN	5	1.68%
GEORGE	0	0.00%
GREENE	1	0.34%
GRENADA	4	1.34%
HANCOCK	3	1.01%
HARRISON	35	11.74%
HINDS	18	6.04%
HOLMES	1	0.34%
HUMPHREYS	1	0.34%
ISSAQUENA	0	0.00%
ITAWAMBA	3	1.01%
JACKSON	9	3.02%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	2	0.67%
JONES	5	1.68%
KEMPER	1	0.34%
LAFAYETTE	4	1.34%
LAMAR	3	1.01%
LAUDERDALE	20	6.71%
LAWRENCE	1	0.34%
LEAKE	3	1.01%
LEE	10	3.36%

COUNTY	OFFENDERS	PERCENT
LEFLORE	5	1.68%
LINCOLN	7	2.35%
LOWNDES	4	1.34%
MADISON	6	2.01%
MARION	2	0.67%
MARSHALL	3	1.01%
MONROE	4	1.34%
MONTGOMERY	0	0.00%
NESHOBA	0	0.00%
NEWTON	2	0.67%
NOXUBEE	0	0.00%
OKTIBBEHA	7	2.35%
PANOLA	1	0.34%
PEARL RIVER	5	1.68%
PERRY	1	0.34%
PIKE	10	3.36%
PONTOTOC	4	1.34%
PRENTISS	0	0.00%
QUITMAN	0	0.00%
RANKIN	13	4.36%
SCOTT	1	0.34%
SHARKEY	1	0.34%
SIMPSON	2	0.67%
SMITH	2	0.67%
STONE	6	2.01%
SUNFLOWER	2	0.67%
TALLAHATCHIE	2	0.67%
TATE	2	0.67%
TIPPAH	2	0.67%
TISHOMINGO	1	0.34%
TUNICA	1	0.34%
UNION	1	0.34%
WALTHALL	3	1.01%
WARREN	3	1.01%
WASHINGTON	1	0.34%
WAYNE	2	0.67%
WEBSTER	2	0.67%
WILKINSON	0	0.00%
WINSTON	4	1.34%
YALOBUSHA	2	0.67%
YAZOO	4	1.34%
<b>TOTAL</b>	<b>298</b>	<b>100.00%</b>

# INMATE ADMISSIONS

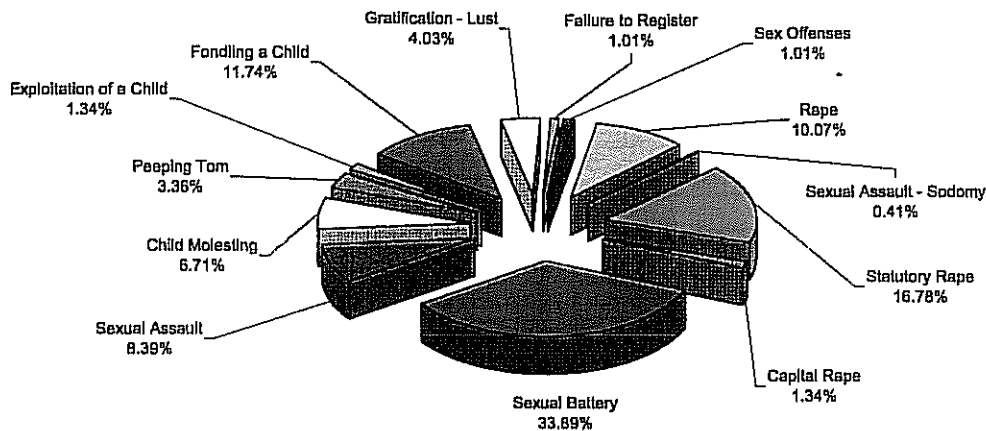
## Sex Offender Admissions for FY 2003

### SEX OFFENDERS ADMISSIONS

298		
<b>GENDER</b>		
Male	294	
Female	4	
<b>RACE</b>	<b>Male</b>	<b>Female</b>
White	138	3
Black	154	1
Hispanic	1	0
Native American	0	0
Asian	1	0

AGE	Male and Female
17	4
18 - 24	93
25 - 34	85
35 - 49	93
50 - 55	9
56 - 60	8
61 - 65	4
66 - 70	1
76 - 80	1

### Specific Offenses



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Rape	30	10.07%	21.15	25.63
Sexual Assault - Sodomy	1	0.34%	7.00	23.00
Statutory Rape	50	16.78%	10.74	27.92
Capital Rape	4	1.34%	13.87	29.50
Sexual Battery	101	33.89%	10.59	32.65
Sexual Assault	25	8.39%	13.67	36.72
Child Molesting	20	6.71%	6.18	36.40
Peeping Tom	10	3.36%	4.25	32.80
Exploitation of a Child	4	1.34%	13.00	42.75
Fondling a Child	35	11.74%	5.12	35.43
Gratification - Lust	12	4.03%	7.25	37.75
Failure to Register	3	1.01%	0.91	50.00
Sex Offenses	3	1.01%	3.44	26.00

# INMATE ADMISSION

## Sex Offender Admissions for FY 2003 PRIMARY OFFENSES

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>SEX OFFENSES</b>											
Rape	25	5	0	0	0	0	0	0	0	30	10.07%
Sexual Assault - Sodomy	1	0	0	0	0	0	0	0	0	1	0.34%
Statutory Rape	35	15	0	0	0	0	0	0	0	50	16.78%
Capital Rape	3	1	0	0	0	0	0	0	0	4	1.34%
Sexual Battery	40	58	0	0	0	1	2	0	0	101	33.89%
Sexual Assault	14	11	0	0	0	0	0	0	0	25	8.39%
Child Molesting	7	11	0	1	0	0	1	0	0	20	6.71%
Peeping Tom	5	5	0	0	0	0	0	0	0	10	3.36%
Exploitation of a Child	1	3	0	0	0	0	0	0	0	4	1.34%
Fondling a Child	16	18	1	0	0	0	0	0	0	35	11.74%
Gratification - Lust	4	8	0	0	0	0	0	0	0	12	4.03%
Failure to Register - Sexual Offense	1	2	0	0	0	0	0	0	0	3	1.01%
Sex Offenses	2	1	0	0	0	0	0	0	0	3	1.01%
<b>Total</b>	<b>154</b>	<b>138</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.00%</b>

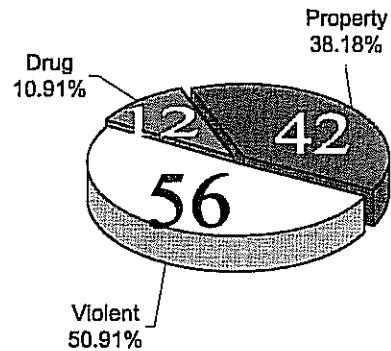
## INMATE ADMISSIONS

### Youthful Offender (17 and younger) Admissions for FY 2003

#### YOUTHFUL OFFENDERS ADMISSIONS

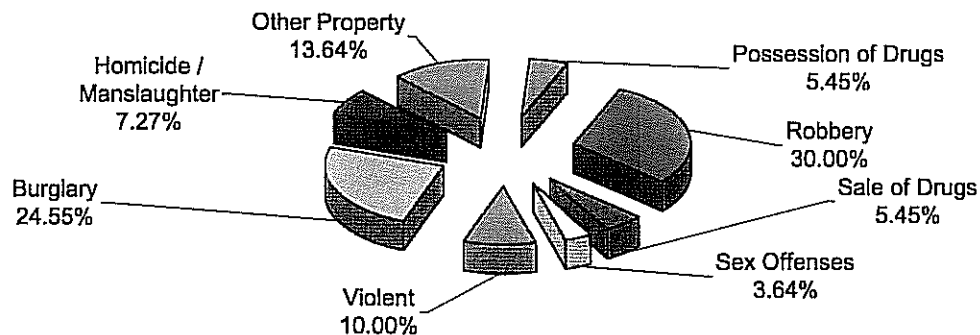
110		
<b>GENDER</b>		
Male	103	
Female	7	
<b>RACE</b>	<b>Male</b>	<b>Female</b>
White	25	1
Black	76	6
Hispanic	1	0
Native American	0	0
Asian	1	0
<b>AGE</b>	<b>Male and Female</b>	
13	0	
14	1	
15	6	
16	22	
17	81	

**Youthful Offenders  
Admission by Primary Offense**



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	27	24.55%	5.42	16.85
Homicide / Manslaughter	8	7.27%	23.56	16.75
Other Property	15	13.64%	4.04	16.87
Possession of Drugs	6	5.45%	4.75	16.83
Robbery	33	30.00%	9.00	16.55
Sale of Drugs	6	5.45%	6.83	16.67
Sex Offenses	4	3.64%	6.62	17.00
Violent	11	10.00%	5.68	16.09

#### Specific Offenses



# INMATE ADMISSIONS

## Youthful Offender (17 or younger) Admissions by County for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	1	0.91%
ALCORN	1	0.91%
AMITE	1	0.91%
ATTALA	0	0.00%
BENTON	0	0.00%
BOLIVAR	0	0.00%
CALHOUN	2	1.82%
CARROLL	1	0.91%
CHICKASAW	0	0.00%
CHOCTAW	1	0.91%
CLAIBORNE	0	0.00%
CLARKE	1	0.91%
CLAY	1	0.91%
COAHOMA	4	3.64%
COPIAH	3	2.73%
COVINGTON	0	0.00%
DESOTO	7	6.36%
FORREST	3	2.73%
FRANKLIN	0	0.00%
GEORGE	1	0.91%
GREENE	0	0.00%
GRENADA	1	0.91%
HANCOCK	2	1.82%
HARRISON	4	3.64%
HINDS	9	8.18%
HOLMES	1	0.91%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	2	1.82%
JASPER	0	0.00%
JEFFERSON	1	0.91%
JEFFERSON DAVIS	0	0.00%
JONES	2	1.82%
KEMPER	0	0.00%
LAFAYETTE	1	0.91%
LAMAR	2	1.82%
LAUDERDALE	2	1.82%
LAWRENCE	0	0.00%
LEAKE	1	0.91%
LEE	6	5.45%

COUNTY	OFFENDERS	PERCENT
LEFLORE	0	0.00%
LINCOLN	5	4.55%
LOWNDES	4	3.64%
MADISON	1	0.91%
MARION	0	0.00%
MARSHALL	2	1.82%
MONROE	1	0.91%
MONTGOMERY	0	0.00%
NESHOBA	3	2.73%
NEWTON	0	0.00%
NOXUBEE	0	0.00%
OKTIBBEHA	3	2.73%
PANOLA	0	0.00%
PEARL RIVER	0	0.00%
PERRY	0	0.00%
PIKE	2	1.82%
PONTOTOC	1	0.91%
PRENTISS	0	0.00%
QUITMAN	1	0.91%
RANKIN	9	8.18%
SCOTT	8	7.27%
SHARKEY	0	0.00%
SIMPSON	0	0.00%
SMITH	0	0.00%
STONE	0	0.00%
SUNFLOWER	1	0.91%
TALLAHATCHIE	2	1.82%
TATE	1	0.91%
TIPPAH	1	0.91%
TISHOMINGO	0	0.00%
TUNICA	0	0.00%
UNION	2	1.82%
WALTHALL	1	0.91%
WARREN	0	0.00%
WASHINGTON	0	0.00%
WAYNE	0	0.00%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	1	0.91%
YALOBUSHA	0	0.00%
YAZOO	0	0.00%
<b>TOTAL</b>	<b>110</b>	<b>100.00%</b>

## INMATE ADMISSIONS

### SENTENCE LENGTH OF CURRENT COMMITMENT

Admissions for FY 2003

<b>MALES</b>							
<b>Sentence Length</b>	<b>Black</b>	<b>White</b>	<b>Hispanic</b>	<b>Asian</b>	<b>American Indian</b>	<b>Total Males</b>	<b>Percent</b>
Less than 1 year	359	192	11	3	0	565	7.13%
1 - 2 Years	1,256	736	22	5	5	2,024	25.53%
3 - 5 Years	1,933	1,191	20	7	3	3,154	39.78%
6 - 10 Years	905	484	12	5	4	1,410	17.78%
11 - 20 Years	346	168	13	0	2	529	6.67%
21 -30 Years	89	24	1	0	0	114	1.44%
Greater Than 30 Years	30	11	0	0	0	41	0.52%
Life	60	27	0	0	0	87	1.10%
Death	1	3	0	1	0	5	0.06%
Avg Sentence Length	6.45	5.92	5.74	8.96	6.17		
<b>TOTAL</b>	<b>4,979</b>	<b>2,836</b>	<b>79</b>	<b>21</b>	<b>14</b>	<b>7,929</b>	<b>100.00%</b>

<b>FEMALES</b>							
<b>Sentence Length</b>	<b>Black</b>	<b>White</b>	<b>Hispanic</b>	<b>Asian</b>	<b>American Indian</b>	<b>Total Females</b>	<b>Percent</b>
Less than 1 year	50	49	0	0	0	99	9.46%
1 - 2 Years	154	165	1	0	0	320	30.59%
3 - 5 Years	202	236	0	2	0	440	42.07%
6 - 10 Years	76	57	0	0	0	133	12.72%
11 - 20 Years	28	14	0	1	0	43	4.11%
21 -30 Years	2	3	0	0	0	5	0.48%
Greater Than 30 Years	0	0	0	0	0	0	0.00%
Life	2	4	0	0	0	6	0.57%
Death	0	0	0	0	0	0	0.00%
Avg Sentence Length	4.60	4.48	1.00	8.33	0.00		
<b>TOTAL</b>	<b>514</b>	<b>528</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1,046</b>	<b>100.00%</b>

<b>Sentence Length</b>	<b>Combined Male &amp; Female</b>	<b>Percent</b>
Less than 1 year	664	7.40%
1 - 2 Years	2,344	26.12%
3 - 5 Years	3,594	40.04%
6 - 10 Years	1,543	17.19%
11 - 20 Years	572	6.37%
21 -30 Years	119	1.33%
Greater Than 30 Years	41	0.46%
Life	93	1.04%
Death	5	0.06%
<b>TOTAL</b>	<b>8,975</b>	<b>100.00%</b>

# INMATE ADMISSIONS

## Offenders Age 50 and Older Admissions for FY 2003

### ELDERLY OFFENDER ADMISSIONS

389

#### GENDER

Male	358
Female	31

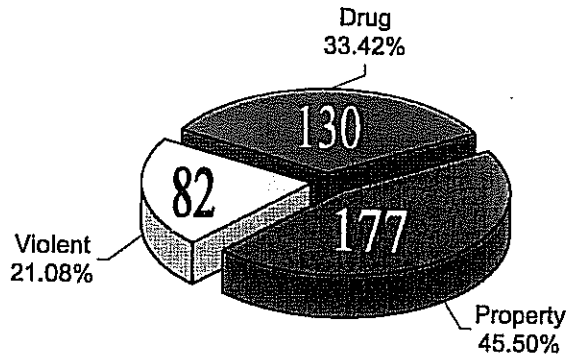
#### RACE

	Male	Female
White	152	20
Black	201	11
Hispanic	5	0
Native American	0	0
Asian	0	0

#### AGE

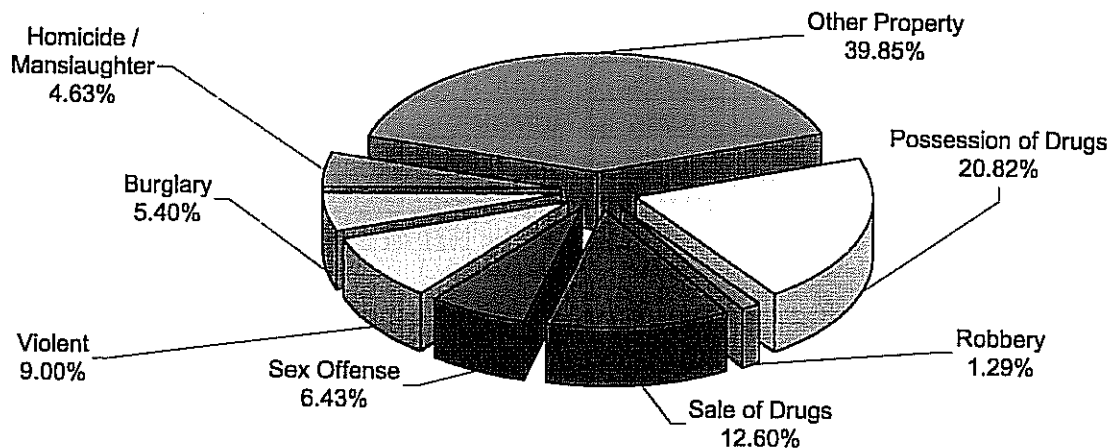
50 - 55	262
56 - 60	73
61 - 65	28
66 - 70	18
71 - 75	3
76 - 80	3
80 +	2

### Offenders Age 50 and Older Admission by Primary Offense



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	21	5.40%	4.07	52.57
Homicide / Manslaughter	18	4.63%	58.48	56.72
Other Property	155	39.85%	2.92	55.24
Possession of Drugs	81	20.82%	3.92	53.62
Robbery	5	1.29%	33.31	50.60
Sale of Drugs	49	12.60%	6.75	54.78
Sex Offense	25	6.43%	10.94	59.56
Violent	35	9.00%	6.76	56.14

### Specific Offenses



# INMATE ADMISSIONS

## Offenders Age 50 and Older Admissions for FY 2003

COUNTY	OFFENDERS	PERCENT	COUNTY	OFFENDERS	PERCENT
ADAMS	2	0.51%	LEFLORE	0	0.00%
ALCORN	7	1.80%	LINCOLN	3	0.77%
AMITE	2	0.51%	LOWNDES	12	3.08%
ATTALA	0	0.00%	MADISON	4	1.03%
BENTON	0	0.00%	MARION	6	1.54%
BOLIVAR	8	2.06%	MARSHALL	2	0.51%
CALHOUN	6	1.54%	MONROE	7	1.80%
CARROLL	1	0.26%	MONTGOMERY	5	1.29%
CHICKASAW	4	1.03%	NESHOBA	3	0.77%
CHOCTAW	1	0.26%	NEWTON	0	0.00%
CLAIBORNE	1	0.26%	NOXUBEE	0	0.00%
CLARKE	2	0.51%	OKTIBBEHA	10	2.57%
CLAY	4	1.03%	PANOLA	2	0.51%
COAHOMA	5	1.29%	PEARL RIVER	5	1.29%
COPIAH	3	0.77%	PERRY	2	0.51%
COVINGTON	2	0.51%	PIKE	8	2.06%
DESOTO	11	2.83%	PONTOTOC	4	1.03%
FORREST	4	1.03%	PRENTISS	5	1.29%
FRANKLIN	0	0.00%	QUITMAN	0	0.00%
GEORGE	1	0.26%	RANKIN	18	4.63%
GREENE	2	0.51%	SCOTT	5	1.29%
GRENADA	5	1.29%	SHARKEY	0	0.00%
HANCOCK	5	1.29%	SIMPSON	2	0.51%
HARRISON	60	15.42%	SMITH	1	0.26%
HINDS	19	4.88%	STONE	6	1.54%
HOLMES	3	0.77%	SUNFLOWER	5	1.29%
HUMPHREYS	3	0.77%	TALLAHATCHIE	1	0.26%
ISSAQUENA	0	0.00%	TATE	2	0.51%
ITAWAMBA	2	0.51%	TIPPAH	4	1.03%
JACKSON	12	3.08%	TISHOMINGO	0	0.00%
JASPER	3	0.77%	TUNICA	4	1.03%
JEFFERSON	1	0.26%	UNION	4	1.03%
JEFFERSON DAVIS	1	0.26%	WALTHALL	0	0.00%
JONES	7	1.80%	WARREN	7	1.80%
KEMPER	5	1.29%	WASHINGTON	3	0.77%
LAFAYETTE	8	2.06%	WAYNE	5	1.29%
LAMAR	8	2.06%	WEBSTER	0	0.00%
LAUDERDALE	9	2.31%	WILKINSON	1	0.26%
LAWRENCE	0	0.00%	WINSTON	1	0.26%
LEAKE	2	0.51%	YALOBUSHA	2	0.51%
LEE	14	3.60%	YAZOO	7	1.80%
			<b>TOTAL</b>	<b>389</b>	<b>100.00%</b>



# INMATE ADMISSIONS

## Offenders Age 50 and Older Admissions for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	9	11	0	0	0	0	1	0	0	21	5.40%
HOMICIDE/MANSLAUGHTER	6	9	0	0	0	1	2	0	0	18	4.63%
POSSESSION OF DRUGS	43	27	3	0	0	4	4	0	0	81	20.82%
SALE OF DRUGS	40	7	0	0	0	2	0	0	0	49	12.60%
ROBBERY	3	2	0	0	0	0	0	0	0	5	1.29%
SEX OFFENSES	6	19	0	0	0	0	0	0	0	25	6.43%
VIOLENT	16	17	1	0	0	1	0	0	0	35	9.00%
OTHER PROPERTY	78	60	1	0	0	3	13	0	0	155	39.85%
<b>TOTAL</b>	<b>201</b>	<b>152</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>389</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	28	4	0	0	0	4	1	0	0	37	45.68%
Marijuana Possession	1	1	0	0	0	0	0	0	0	2	2.47%
Amphetamine Possession	0	0	0	0	0	0	0	0	0	0	0.00%
Possession of a Controlled Substance	14	22	3	0	0	0	3	0	0	42	51.85%
<b>Total</b>	<b>43</b>	<b>27</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>100.00%</b>
<b>SALE OF DRUGS</b>											
Cocaine Sale	21	0	0	0	0	0	0	0	0	21	42.86%
Marijuana Sale	3	2	0	0	0	1	0	0	0	6	12.24%
Marijuana Production	0	1	0	0	0	0	0	0	0	1	2.04%
Amphetamine Manufacturing	0	0	0	0	0	0	0	0	0	0	0.00%
Amphetamine Sale	0	0	0	0	0	0	0	0	0	0	0.00%
Delivery Controlled Substance	12	1	0	0	0	1	0	0	0	14	28.57%
Production Controlled Substance	1	1	0	0	0	0	0	0	0	2	4.08%
Sale Controlled Substance	3	2	0	0	0	0	0	0	0	5	10.20%
<b>Total</b>	<b>40</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>100.00%</b>
<b>SEX OFFENSES</b>											
Rape	1	0	0	0	0	0	0	0	0	1	4.00%
Statutory Rape	1	0	0	0	0	0	0	0	0	1	4.00%
Capital Rape	0	0	0	0	0	0	0	0	0	0	0.00%
Sexual Battery	1	8	0	0	0	0	0	0	0	9	36.00%
Sexual Assault	1	2	0	0	0	0	0	0	0	3	12.00%
Child Molesting	0	2	0	0	0	0	0	0	0	2	8.00%
Fondling a Child	1	3	0	0	0	0	0	0	0	4	16.00%
Peeping Tom	0	1	0	0	0	0	0	0	0	1	4.00%
Exploitation of a Child	1		0	0	0	0	0	0	0	1	4.00%
Gratification/Lust	0	2	0	0	0	0	0	0	0	2	8.00%
Failure to Register/Sexual Offender	0	1	0	0	0	0	0	0	0	1	4.00%
<b>Total</b>	<b>6</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>100.00%</b>

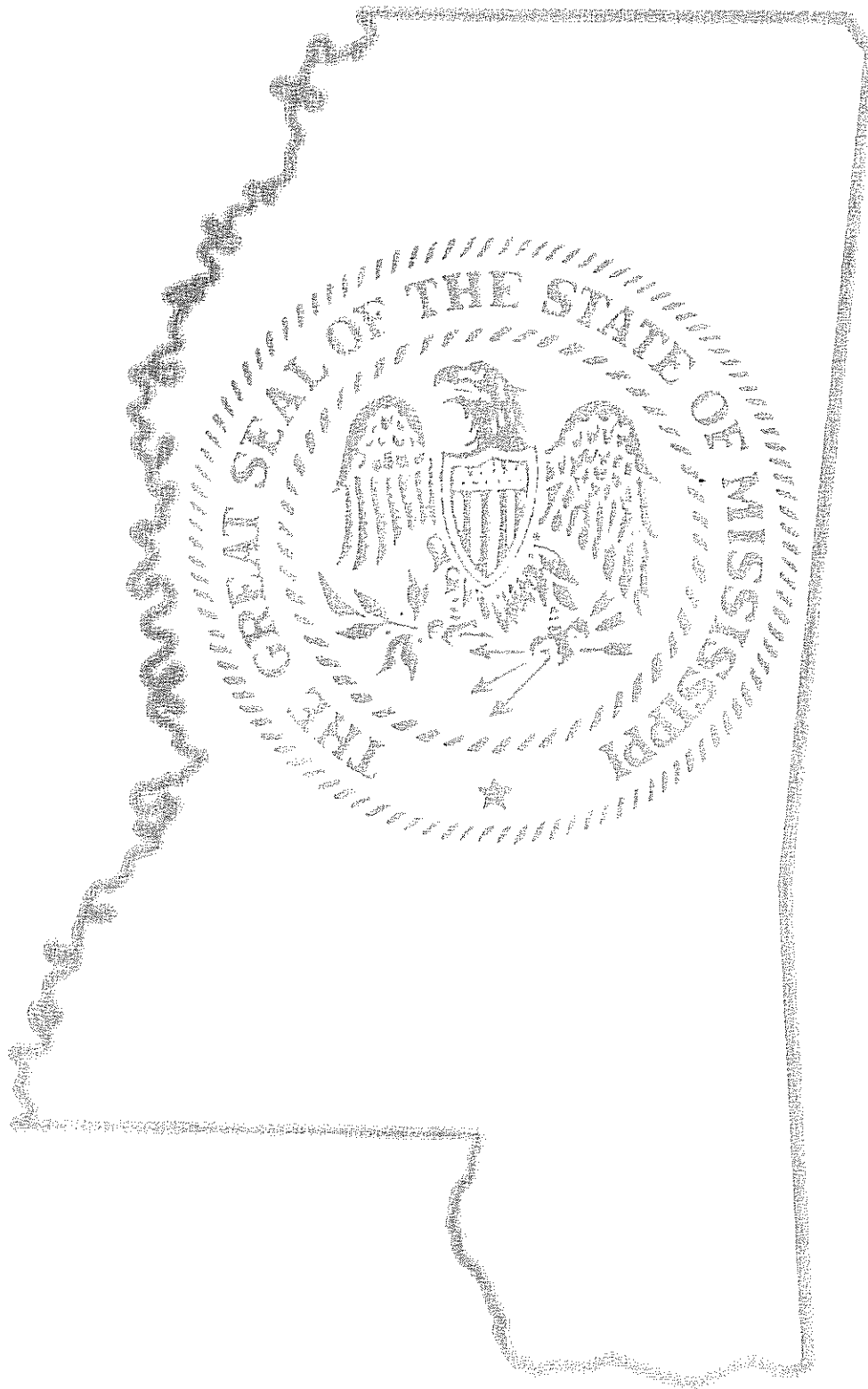
# INMATE ADMISSIONS

## Offenders Age 50 and Older Admissions for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>ROBBERY</b>											
Armed Carjacking	0	0	0	0	0	0	0	0	0	0	0.00%
Strong Arm Carjacking	0	0	0	0	0	0	0	0	0	0	0.00%
Armed Robbery	0	0	0	0	0	0	0	0	0	0	0.00%
Robbery	3	2	0	0	0	0	0	0	0	5	100.00%
<b>Total</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>100.00%</b>
<b>VIOLENT</b>											
Kidnapping	1	1	0	0	0	0	0	0	0	2	5.71%
Aggravated Assault Pub. Official Strong Arm	1	1	0	0	0	0	0	0	0	2	5.71%
Simple Assault	1	1	0	0	0	0	0	0	0	2	5.71%
Aggravate Assault	11	7	0	0	0	1	0	0	0	19	54.29%
Simple Assault on Police Officer	0	0	1	0	0	0	0	0	0	1	2.86%
Arson Residential	0	1	0	0	0	0	0	0	0	1	2.86%
Arson	1	2	0	0	0	0	0	0	0	3	8.57%
Child Abuse	0	3	0	0	0	0	0	0	0	3	8.57%
Crime Against Person	1	1	0	0	0	0	0	0	0	2	5.71%
<b>Total</b>	<b>16</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>100.00%</b>
<b>OTHER PROPERTY</b>											
Shoplifting	5	2	0	0	0	1	0	0	0	8	5.16%
Larceny - Auto	0	0	0	0	0	0	0	0	0	0	0.00%
Grand Larceny	12	5	0	0	0	0	0	0	0	17	10.97%
Vehicle Theft	1	1	0	0	0	0	0	0	0	2	1.29%
Strip Stolen Vehicle	0	0	0	0	0	0	0	0	0	0	0.00%
Possession Stolen Vehicle	0	0	0	0	0	0	0	0	0	0	0.00%
Operating Chop Shop	0	1	0	0	0	0	0	0	0	1	0.65%
Uttering Forgery	4	3	0	0	0	0	0	0	0	7	4.52%
Forgery	0	0	0	0	0	0	0	0	0	0	0.00%
Prescription Forgery	1	3	0	0	0	0	0	0	0	4	2.58%
Fraud - Swindle	1	1	0	0	0	0	0	0	0	2	1.29%
Fraud - Credit Cards	1		0	0	0	0	0	0	0	1	0.65%
Worthless Checks	0	3	0	0	0	0	0	0	0	3	1.94%
False Pretense	1	2	0	0	0	1	1	0	0	5	3.23%
Obtaining Controlled Substance by Fraud	0	1	0	0	0	0	1	0	0	2	1.29%
Fraud	0	2	0	0	0	0	1	0	0	3	1.94%
Embezzlement	3	4	0	0	0	0	4	0	0	11	7.10%
Felony Domestic Violence	2	0	0	0	0	0	0	0	0	2	1.29%
Compounding Crime	0	1	0	0	0	0	0	0	0	1	0.65%
Felony Weapon Possession	7	4	0	0	0	0	0	0	0	11	7.10%
Felony DUI	37	27	1	0	0	1	5	0	0	71	45.81%
DUI Manslaughter	1	0	0	0	0	0	0	0	0	1	0.65%
Aggravated DUI	1	0	0	0	0	0	0	0	0	1	0.65%
Conspiracy	1	0	0	0	0	0	1	0	0	2	1.29%
<b>Total</b>	<b>78</b>	<b>60</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>100.00%</b>

# INMATE RELEASES

Data For July 1, 2002 Through June 30, 2003

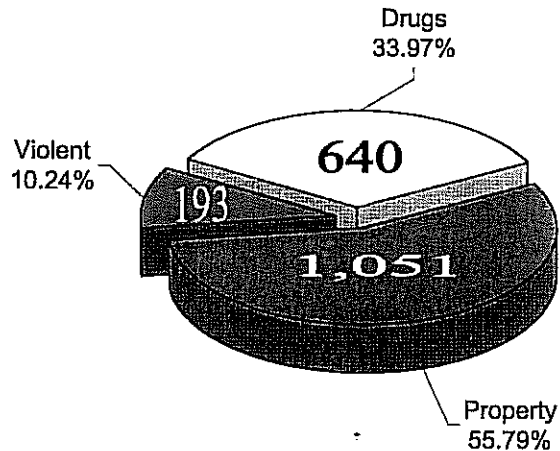


# INMATE RELEASES

## General Characteristics for FY 2003 Releases

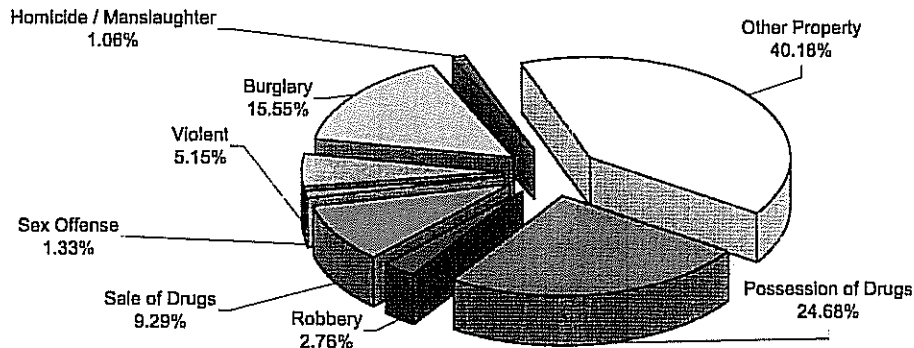
TOTAL RELEASES		
1,884		
GENDER		
Male	1,671	
Female	213	
RACE	Male	Female
White	655	109
Black	976	104
Hispanic	32	0
Native American	3	0
Asian	5	0
AGE	Male & Female	
16	1	
17	8	
18 - 24	617	
25 - 34	584	
35 - 49	574	
50 - 55	59	
56 - 60	21	
61 - 65	6	
65+	9	
Verification Pending	5	

### Releases by Primary Offense



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	293	15.55%	3.48	26.83
Homicide / Manslaughter	20	1.06%	8.05	29.70
Other Property	757	40.18%	1.49	34.44
Possession of Drugs	465	24.68%	3.03	31.01
Robbery	52	2.76%	3.81	25.20
Sale of Drugs	175	9.29%	3.86	29.89
Sex Offense	25	1.33%	2.22	34.08
Violent	97	5.15%	1.58	32.12

### Specific Offenses



# INMATE RELEASES

## Releases for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	29	1.54%
ALCORN	18	0.96%
AMITE	3	0.16%
ATTALA	15	0.80%
BENTON	2	0.11%
BOLIVAR	26	1.38%
CALHOUN	11	0.58%
CARROLL	1	0.05%
CHICKASAW	13	0.69%
CHOCTAW	2	0.11%
CLAIBORNE	2	0.11%
CLARKE	14	0.74%
CLAY	9	0.48%
COAHOMA	29	1.54%
COPIAH	27	1.43%
COVINGTON	5	0.27%
DESOTO	135	7.17%
FORREST	22	1.17%
FRANKLIN	3	0.16%
GEORGE	10	0.53%
GREENE	7	0.37%
GRENADA	32	1.70%
HANCOCK	6	0.32%
HARRISON	177	9.39%
HINDS	211	11.20%
HOLMES	5	0.27%
HUMPHREYS	17	0.90%
ISSAQUENA	1	0.05%
ITAWAMBA	7	0.37%
JACKSON	49	2.60%
JASPER	16	0.85%
JEFFERSON	4	0.21%
JEFFERSON DAVIS	10	0.53%
JONES	13	0.69%
KEMPER	4	0.21%
LAFAYETTE	10	0.53%
LAMAR	16	0.85%
LAUDERDALE	75	3.98%
LAWRENCE	5	0.27%
LEAKE	10	0.53%
LEE	68	3.61%

COUNTY	OFFENDERS	PERCENT
LEFLORE	4	0.21%
LINCOLN	27	1.43%
LOWNDES	23	1.22%
MADISON	55	2.92%
MARION	21	1.11%
MARSHALL	9	0.48%
MONROE	18	0.96%
MONTGOMERY	12	0.64%
NESHOBA	11	0.58%
NEWTON	14	0.74%
NOXUBEE	5	0.27%
OKTIBBEHA	11	0.58%
PANOLA	22	1.17%
PEARL RIVER	47	2.49%
PERRY	2	0.11%
PIKE	49	2.60%
PONTOTOC	12	0.64%
PRENTISS	8	0.42%
QUITMAN	10	0.53%
RANKIN	134	7.11%
SCOTT	17	0.90%
SHARKEY	5	0.27%
SIMPSON	4	0.21%
SMITH	2	0.11%
STONE	6	0.32%
SUNFLOWER	13	0.69%
TALLAHATCHIE	9	0.48%
TATE	15	0.80%
TIPPAH	15	0.80%
TISHOMINGO	7	0.37%
TUNICA	27	1.43%
UNION	21	1.11%
WALTHALL	10	0.53%
WARREN	41	2.18%
WASHINGTON	7	0.37%
WAYNE	20	1.06%
WEBSTER	3	0.16%
WILKINSON	2	0.11%
WINSTON	11	0.58%
YALOBUSHA	4	0.21%
YAZOO	32	1.70%
TOTAL	1,884	100.00%

# INMATE RELEASES

## EXIT TYPE Releases for FY 2003

Violation	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03
Sentence Expiration	33	37	44	35	24	16	14
Parole	16	16	12	10	4	4	2
Probation - Expiration	69	109	81	56	69	37	53
Parole w/Probation	12	8	10	7	5	6	0
Death/Suicide	0	0	0	0	1	0	0
Death - Natural	1	0	0	2	0	1	2
Death - Unknown Cause	0	1	0	0	0	0	0
Shock Probation	38	46	53	46	35	25	31
Court Suspension	0	0	1	0	0	0	1
Discharge by Court	19	15	34	25	18	10	18
Probation	26	37	23	20	32	14	48
ISP/Probation	1	1	0	0	0	0	0
RID on Street	1	0	0	0	0	0	0
Appeal Bond	2	3	3	0	0	2	5
Deferred	1	0	0	0	0	0	0
<b>TOTAL</b>	<b>219</b>	<b>273</b>	<b>261</b>	<b>201</b>	<b>188</b>	<b>115</b>	<b>174</b>

Violation	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Total	Percent
Sentence Expiration	11	7	5	4	1	231	12.26%
Parole	2	2	1	0	0	69	3.66%
Probation - Expiration	55	25	23	22	13	612	32.48%
Parole w/Probation	2	1	1	0	0	52	2.76%
Death/Suicide	0	0	0	0	0	1	0.05%
Death - Natural	0	0	1	0	0	7	0.37%
Death - Unknown Cause	0	0	0	0	0	1	0.05%
Shock Probation	14	16	0	0	0	304	16.14%
Court Suspension	0	0	0	0	0	2	0.11%
Discharge by Court	33	24	12	19	15	242	12.85%
Probation	27	30	19	26	25	327	17.36%
ISP/Probation	0	0	0	0	0	2	0.11%
RID on Street	1	0	0	2	2	6	0.32%
Appeal Bond	2	0	2	3	2	24	1.27%
Deferred	0	1	0	1	1	4	0.21%
<b>TOTAL</b>	<b>147</b>	<b>106</b>	<b>64</b>	<b>77</b>	<b>59</b>	<b>1,884</b>	<b>100.00%</b>

# INMATE RELEASES

## RELEASES SENTENCE LENGTH FOR FY 2003

<b>MALES</b>							
Sentence Length	Black	White	Hispanic	Asian	American Indian	Total Males	Percent
Less than 1 year	335	175	10	3	0	523	31.30%
1 - 2 Years	417	241	15	1	2	676	40.45%
3 - 5 Years	148	139	6	1	0	294	17.59%
6 - 10 Years	53	71	0	0	0	124	7.42%
11 - 20 Years	21	27	1	0	1	50	2.99%
21 -30 Years	1	2	0	0	0	3	0.18%
Greater Than 30 Years	0	0	0	0	0	0	0.00%
Life	1	0	0	0	0	1	0.06%
Avg Sentence Length	2.19	3.12	2.17	1.32	6.67		
<b>TOTAL</b>	<b>976</b>	<b>655</b>	<b>32</b>	<b>5</b>	<b>3</b>	<b>1,671</b>	<b>100.00%</b>

<b>FEMALES</b>							
Sentence Length	Black	White	Hispanic	Asian	American Indian	Total Females	Percent
Less than 1 year	47	42	0	0	0	89	41.78%
1 - 2 Years	37	34	0	0	0	71	33.33%
3 - 5 Years	13	19	0	0	0	32	15.02%
6 - 10 Years	5	6	0	0	0	11	5.16%
11 - 20 Years	2	7	0	0	0	9	4.23%
21 -30 Years	0	1	0	0	0	1	0.47%
Greater Than 30 Years	0	0	0	0	0	0	0.00%
Life	0	0	0	0	0	0	0.00%
Avg Sentence Length	1.78	3.09	0.00	0.00	0.00		
<b>TOTAL</b>	<b>106</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>213</b>	<b>100.00%</b>

Sentence Length	Combined Male & Female	Percent
Less than 1 year	612	32.48%
1 - 2 Years	747	39.65%
3 - 5 Years	326	17.30%
6 - 10 Years	135	7.17%
11 - 20 Years	59	3.13%
21 -30 Years	4	0.21%
Greater Than 30 Years	0	0.00%
Life	1	0.05%
<b>TOTAL</b>	<b>1,884</b>	<b>100.00%</b>

# INMATE RELEASES

## General Characteristics for FY 2003 Releases PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	157	119	2	0	0	5	10	0	0	293	15.55%
HOMICIDE/MANSLAUGHTER	15	2	0	0	0	3	0	0	0	20	1.06%
POSSESSION OF DRUGS	242	156	15	2	0	18	32	0	0	465	24.68%
SALE OF DRUGS	93	52	1	1	0	15	13	0	0	175	9.29%
ROBBERY	40	7	2	0	0	2	1	0	0	52	2.76%
SEX OFFENSES	17	8	0	0	0	0	0	0	0	25	1.33%
VIOLENT	62	25	1	1	0	5	3	0	0	97	5.15%
OTHER PROPERTY	350	286	11	4	0	56	50	0	0	757	40.18%
<b>TOTAL</b>	<b>976</b>	<b>655</b>	<b>32</b>	<b>8</b>	<b>0</b>	<b>104</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>1,884</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>BURGLARY</b>											
Residential	69	38	0	0	0	2	4	0	0	113	38.57%
Non-Residential	50	25	0	0	0	3	1	0	0	79	26.96%
Tool Possession	1	0	0	0	0	0	0	0	0	1	0.34%
Occupied Dwelling	1	0	0	0	0	0	0	0	0	1	0.34%
Vehicle	24	21	2	0	0	0	0	0	0	47	16.04%
Larceny - Residential	1	5	0	0	0	0	3	0	0	9	3.07%
Larceny - Non-Residential	0	5	0	0	0	0	0	0	0	5	1.71%
Larceny - Vehicle	1	2	0	0	0	0	0	0	0	3	1.02%
General	10	23	0	0	0	0	2	0	0	35	11.95%
<b>Total</b>	<b>157</b>	<b>119</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>293</b>	<b>100.00%</b>
<b>HOMICIDE/MANSLAUGHTER</b>											
Manslaughter	6	2	0	0	0	2	0	0	0	10	50.00%
Capital Murder	1	0	0	0	0	1	0	0	0	2	10.00%
Vehicular Homicide	1	0	0	0	0	0	0	0	0	1	5.00%
Homicide	7	0	0	0	0	0	0	0	0	7	35.00%
<b>Total</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>100.00%</b>
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	140	25	4	0	0	11	6	0	0	186	40.00%
Marijuana Possession	46	20	5	0	0	2	1	0	0	74	15.91%
Possession of a Controlled Substance	56	111	6	2	0	5	25	0	0	205	44.09%
<b>Total</b>	<b>242</b>	<b>156</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>465</b>	<b>100.00%</b>
<b>SALE OF DRUGS</b>											
Cocaine Sale	38	7	1	0	0	8	0	0	0	54	30.86%
Marijuana Sale	28	14	0	1	0	2	2	0	0	47	26.86%
Marijuana Production	2	2	0	0	0	0	1	0	0	5	2.86%
Delivery Controlled Substance	20	10	0	0	0	4	4	0	0	38	21.71%
Production Controlled Substance	0	8	0	0	0	0	2	0	0	10	5.71%
Sale Controlled Substance	5	11	0	0	0	1	4	0	0	21	12.00%
<b>Total</b>	<b>93</b>	<b>52</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>100.00%</b>



# INMATE RELEASES

## General Characteristics for FY 2003 Releases PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>SEX OFFENSES</b>											
Rape	4	0	0	0	0	0	0	0	0	4	16.00%
Statutory Rape	2	1	0	0	0	0	0	0	0	3	12.00%
Sexual Battery	4	4	0	0	0	0	0	0	0	8	32.00%
Sexual Assault	1	1	0	0	0	0	0	0	0	2	8.00%
Peeping Tom	1	0	0	0	0	0	0	0	0	1	4.00%
Fondling a Child	3	1	0	0	0	0	0	0	0	4	16.00%
Failure to Register - Sexual Offense	1	1	0	0	0	0	0	0	0	2	8.00%
Sex Offenses	1	0	0	0	0	0	0	0	0	1	4.00%
<b>Total</b>	<b>17</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>100.00%</b>
<b>ROBBERY</b>											
Armed Robbery	13	2	1	0	0	1	1	0	0	18	34.62%
Robbery	27	5	1	0	0	1	0	0	0	34	65.38%
<b>Total</b>	<b>40</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>100.00%</b>
<b>VIOLENT</b>											
Kidnapping	1	0	0	0	0	0	0	0	0	1	1.03%
Aggravated Assault Police Strong Arm	3	1	0	0	0	0	0	0	0	4	4.12%
Simple Assault	1	2	0	0	0	0	0	0	0	3	3.09%
Aggravate Assault	27	10	1	1	0	2	1	0	0	42	43.30%
Drive-By Shooting	3	0	0	0	0	0	0	0	0	3	3.09%
Mayhem	1	0	0	0	0	0	0	0	0	1	1.03%
Abuse Vulnerable Adult	0	1	0	0	0	0	1	0	0	2	2.06%
Simple Assault on Police Officer	16	5	0	0	0	1	0	0	0	22	22.68%
Assault	1	0	0	0	0	0	0	0	0	1	1.03%
Arson	4	4	0	0	0	1	0	0	0	9	9.28%
Child Abuse	0	1	0	0	0	0	1	0	0	2	2.06%
Firing Weapon	3	1	0	0	0	1	0	0	0	5	5.15%
Crime Against Person	2	0	0	0	0	0	0	0	0	2	2.06%
<b>Total</b>	<b>62</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>100.00%</b>
<b>OTHER PROPERTY</b>											
Extortion	0	0	1	0	0	0	0	0	0	1	0.13%
Shoplifting	45	8	0	0	0	7	3	0	0	63	8.32%
Larceny - Auto	1	0	0	0	0	0	0	0	0	1	0.13%
Grand Larceny	54	58	2	0	0	6	5	0	0	125	16.51%
Vehicle Theft	20	15	1	0	0	2	0	0	0	38	5.02%
Possession Stolen Vehicle	1	1	0	0	0	0	0	0	0	2	0.26%
Uttering Forgery	37	21	1	0	0	10	11	0	0	80	10.57%
Forgery	1	4	0	0	0	0	1	0	0	6	0.79%
Prescription Forgery	1	3	0	0	0	0	5	0	0	9	1.19%
Fraud - Swindle	0	1	0	0	0	0	0	0	0	1	0.13%
Fraud - Impersonation	1	3	1	0	0	0	1	0	0	6	0.79%
Fraud - Credit Cards	3	6	0	0	0	1	1	0	0	11	1.45%
Worthless Checks	7	10	0	0	0	3	0	0	0	20	2.64%
False Pretense	17	8	0	0	0	10	9	0	0	44	5.81%

# INMATE RELEASES

## General Characteristics for FY 2003 Releases PRIMARY OFFENSES

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
Obtaining Controlled Substance By Fraud	2	1	0	0	0	0	2	0	0	5	0.66%
Fraud	4	7	0	0	0	2	2	0	0	15	1.98%
Embezzlement	9	12	0	1	0	6	3	0	0	31	4.10%
Transport Stolen Property	1	0	0	0	0	0	0	0	0	1	0.13%
Receiving Stolen Property	33	5	0	0	0	1	2	0	0	41	5.42%
Possession Stolen Property	6	3	0	0	0	0	0	0	0	9	1.19%
Damage Property - Business	0	1	0	0	0	0	0	0	0	1	0.13%
Possession of Pornography	0	1	0	0	0	0	0	0	0	1	0.13%
Neglect Family	0	1	0	0	0	0	0	0	0	1	0.13%
Contributing to the Delinquency	0	0	0	0	0	1	0	0	0	1	0.13%
Child Support	1	2	0	0	0	0	0	0	0	3	0.40%
Nonsupport - Parent	1	0	0	0	0	0	0	0	0	1	0.13%
Placing Out of Child	0	0	0	0	0	0	1	0	0	1	0.13%
Felony Domestic Violence	5	3	0	0	0	1	0	0	0	9	1.19%
Gambling	1	2	0	0	0	0	0	0	0	3	0.40%
Making False Report	2	0	0	0	0	0	0	0	0	2	0.26%
Compounding Crime	2	0	0	0	0	0	0	0	0	2	0.26%
Escape - Jail	2	0	0	0	0	0	0	0	0	2	0.26%
Flight - Avoid Prosecution	0	0	0	0	0	1	0	0	0	1	0.13%
Perjury	2	0	0	0	0	1	0	0	0	3	0.40%
Bribery - Public Official	1	0	0	0	0	0	0	0	0	1	0.13%
Felony Weapon Possession	33	20	0	0	0	2	0	0	0	55	7.27%
Weapon Offense	3	1	0	0	0	0	0	0	0	4	0.53%
Harassing Communication	0	1	0	0	0	0	0	0	0	1	0.13%
Felony DUI	51	72	4	2	0	2	4	0	0	135	17.83%
DUI Manslaughter	0	0	0	1	0		0	0	0	1	0.13%
Violation - Quarantine	1	0	0	0	0	0	0	0	0	1	0.13%
Smuggling Contraband - Prison	1	0	0	0	0	0	0	0	0	1	0.13%
Conspiracy	1	1	0	0	0	0	0	0	0	2	0.26%
Property Crime	0	15	1	0	0	0	0	0	0	16	2.11%
<b>Total</b>	<b>350</b>	<b>286</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>56</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>757</b>	<b>100.00%</b>

# INMATE RELEASES

## Drug Offenders Releases for FY 2003

### DRUG OFFENDERS RELEASES

**640**

#### GENDER

Male 562

Female 78

#### RACE Male Female

White 208 45

Black 335 33

Hispanic 16 0

Native American 0 0

Asian 3 0

#### AGE Male and Female

18 - 24 218

25 - 34 235

35 - 49 156

50 - 55 23

56 - 60 2

61 - 65 2

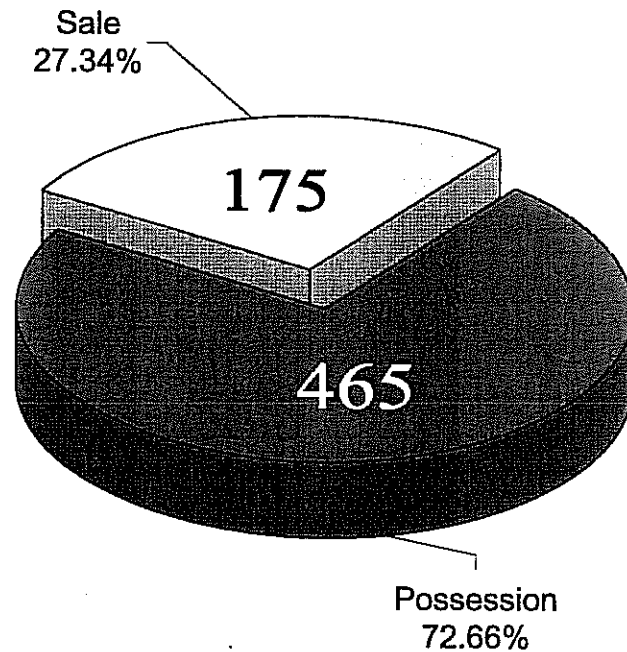
66 - 70 2

80+ 1

Verification Pending 1

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Sale of Drugs	175	27.34%	3.03	30.55
Possession of Drugs	465	72.66%	3.86	29.40

## Drug Offenders Releases by Primary Offense



# INMATE RELEASES

## Drug Offender Releases by County for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	11	1.72%
ALCORN	5	0.78%
AMITE	3	0.47%
ATTALA	3	0.47%
BENTON	0	0.00%
BOLIVAR	3	0.47%
CALHOUN	4	0.63%
CARROLL	0	0.00%
CHICKASAW	5	0.78%
CHOCTAW	0	0.00%
CLAIBORNE	0	0.00%
CLARKE	4	0.63%
CLAY	4	0.63%
COAHOMA	12	1.88%
COPIAH	9	1.41%
COVINGTON	2	0.31%
DESOTO	45	7.03%
FORREST	8	1.25%
FRANKLIN	1	0.16%
GEORGE	6	0.94%
GREENE	5	0.78%
GRENADA	7	1.09%
HANCOCK	3	0.47%
HARRISON	76	11.88%
HINDS	88	13.75%
HOLMES	1	0.16%
HUMPHREYS	3	0.47%
ISSAQUENA	1	0.16%
ITAWAMBA	3	0.47%
JACKSON	18	2.81%
JASPER	4	0.63%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	3	0.47%
JONES	3	0.47%
KEMPER	1	0.16%
LAFAYETTE	3	0.47%
LAMAR	4	0.63%
LAUDERDALE	26	4.06%
LAWRENCE	4	0.63%
LEAKE	5	0.78%
LEE	30	4.69%

COUNTY	OFFENDERS	PERCENT
LEFLORE	1	0.16%
LINCOLN	7	1.09%
LOWNDES	7	1.09%
MADISON	19	2.97%
MARION	8	1.25%
MARSHALL	0	0.00%
MONROE	4	0.63%
MONTGOMERY	3	0.47%
NESHOBA	4	0.63%
NEWTON	6	0.94%
NOXUBEE	0	0.00%
OKTIBBEHA	6	0.94%
PANOLA	6	0.94%
PEARL RIVER	13	2.03%
PERRY	1	0.16%
PIKE	15	2.34%
PONTOTOC	6	0.94%
PRENTISS	2	0.31%
QUITMAN	2	0.31%
RANKIN	48	7.50%
SCOTT	7	1.09%
SHARKEY	3	0.47%
SIMPSON	1	0.16%
SMITH	1	0.16%
STONE	1	0.16%
SUNFLOWER	4	0.63%
TALLAHATCHIE	2	0.31%
TATE	2	0.31%
TIPPAH	5	0.78%
TISHOMINGO	3	0.47%
TUNICA	4	0.63%
UNION	3	0.47%
WALTHALL	2	0.31%
WARREN	10	1.56%
WASHINGTON	2	0.31%
WAYNE	9	1.41%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	3	0.47%
YALOBUSHA	2	0.31%
YAZOO	5	0.78%
<b>TOTAL</b>	<b>640</b>	<b>100.00%</b>

# INMATE RELEASES

## Drug Offender Releases for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
POSSESSION OF DRUGS	242	156	15	2	0	18	32	0	0	465	72.66%
SALE OF DRUGS	93	52	1	1	0	15	13	0	0	175	27.34%
<b>TOTAL</b>	<b>335</b>	<b>208</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>33</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>640</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	140	25	4	0	0	11	6	0	0	186	40.00%
Marijuana Possession	46	20	5	0	0	2	1	0	0	74	15.91%
Possession of a Controlled Substance	56	111	6	2	0	5	25	0	0	205	44.09%
<b>Total</b>	<b>242</b>	<b>156</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>465</b>	<b>100.00%</b>
<b>SALE OF DRUGS</b>											
Cocaine Sale	38	7	1	0	0	8	0	0	0	54	30.86%
Marijuana Sale	28	14	0	1	0	2	2	0	0	47	26.86%
Marijuana Production	2	2	0	0	0	0	1	0	0	5	2.86%
Delivery Controlled Substance	20	10	0	0	0	4	4	0	0	38	21.71%
Production Controlled Substance	0	8	0	0	0	0	2	0	0	10	5.71%
Sale Controlled Substance	5	11	0	0	0	1	4	0	0	21	12.00%
<b>Total</b>	<b>93</b>	<b>52</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>100.00%</b>

# INMATE RELEASES

## Sex Offenders Releases for FY 2003

### SEX OFFENDERS RELEASES

25

#### GENDER

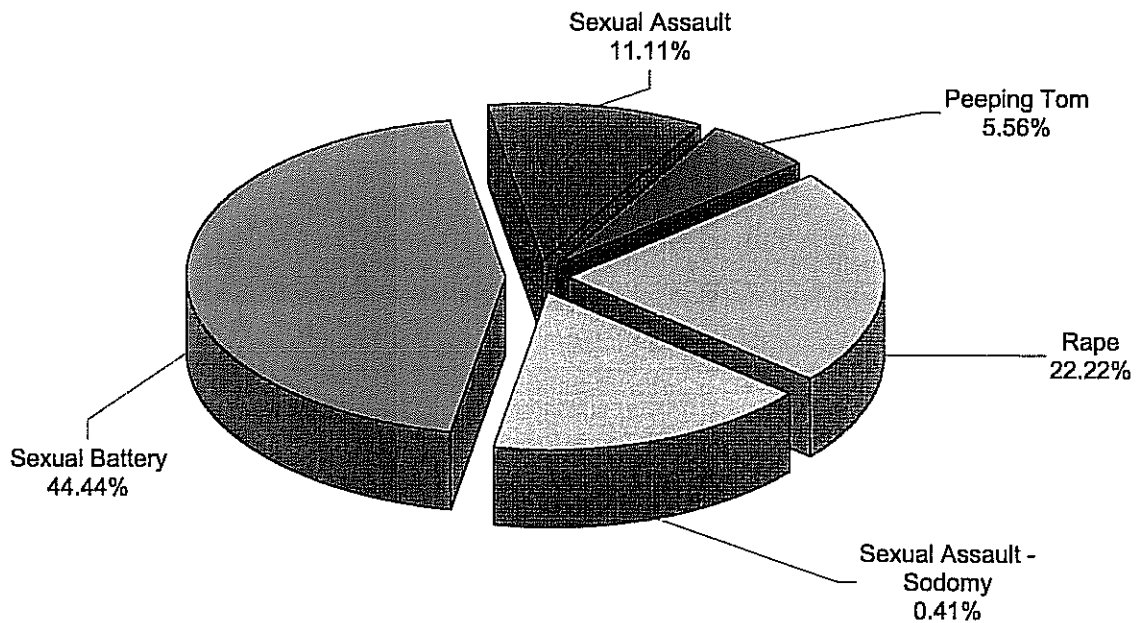
Male	25
Female	0

RACE	Male	Female
White	17	0
Black	8	0
Hispanic	0	0
Native American	0	0
Asian	0	0

AGE	Male and Female
17	0
18 - 24	13
25 - 34	4
35 - 49	3
50 - 55	1
56 - 60	1
61 - 65	0
66 - 70	2
76 - 80	1

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Rape	4	16.00%	0.72	21.75
Statutory Rape	3	12.00%	9.00	27.67
Sexual Battery	8	32.00%	0.90	32.75
Sexual Assault	2	8.00%	0.63	47.50
Peeping Tom	1	4.00%	0.50	33.00
Fondling a Child	4	16.00%	3.76	36.75
Failure to Register	2	8.00%	0.37	53.50
Sex Offenses	1	4.00%	0.83	27.00

### Specific Offenses



# INMATE RELEASES

## Sex Offender Releases by County for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	0	0.00%
ALCORN	0	0.00%
AMITE	0	0.00%
ATTALA	1	4.00%
BENTON	0	0.00%
BOLIVAR	0	0.00%
CALHOUN	1	4.00%
CARROLL	0	0.00%
CHICKASAW	0	0.00%
CHOCTAW	0	0.00%
CLAIBORNE	0	0.00%
CLARKE	2	8.00%
CLAY	0	0.00%
COAHOMA	1	4.00%
COPIAH	0	0.00%
COVINGTON	0	0.00%
DESOTO	2	8.00%
FORREST	0	0.00%
FRANKLIN	0	0.00%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	0	0.00%
HANCOCK	0	0.00%
HARRISON	4	16.00%
HINDS	1	4.00%
HOLMES	0	0.00%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	0	0.00%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	0	0.00%
JONES	0	0.00%
KEMPER	0	0.00%
LAFAYETTE	0	0.00%
LAMAR	0	0.00%
LAUDERDALE	3	12.00%
LAWRENCE	0	0.00%
LEAKE	0	0.00%
LEE	2	8.00%

COUNTY	OFFENDERS	PERCENT
LEFLORE	0	0.00%
LINCOLN	0	0.00%
LOWNDES	0	0.00%
MADISON	0	0.00%
MARION	0	0.00%
MARSHALL	0	0.00%
MONROE	2	8.00%
MONTGOMERY	0	0.00%
NESHOBA	0	0.00%
NEWTON	0	0.00%
NOXUBEE	0	0.00%
OKTIBBEHA	1	4.00%
PANOLA	0	0.00%
PEARL RIVER	0	0.00%
PERRY	0	0.00%
PIKE	0	0.00%
PONTOTOC	0	0.00%
PRENTISS	0	0.00%
QUITMAN	0	0.00%
RANKIN	0	0.00%
SCOTT	0	0.00%
SHARKEY	1	4.00%
SIMPSON	0	0.00%
SMITH	0	0.00%
STONE	1	4.00%
SUNFLOWER	0	0.00%
TALLAHATCHIE	0	0.00%
TATE	1	4.00%
TIPPAH	0	0.00%
TISHOMINGO	0	0.00%
TUNICA	0	0.00%
UNION	0	0.00%
WALTHALL	0	0.00%
WARREN	1	4.00%
WASHINGTON	0	0.00%
WAYNE	0	0.00%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	0	0.00%
YALOBUSHA	0	0.00%
YAZOO	1	4.00%
<b>TOTAL</b>	<b>25</b>	<b>100.00%</b>

# INMATE RELEASES

## Youthful Offender (17 and younger) Releases for FY 2003

### YOUTHFUL OFFENDER RELEASES

9

#### GENDER

Male	6
Female	3

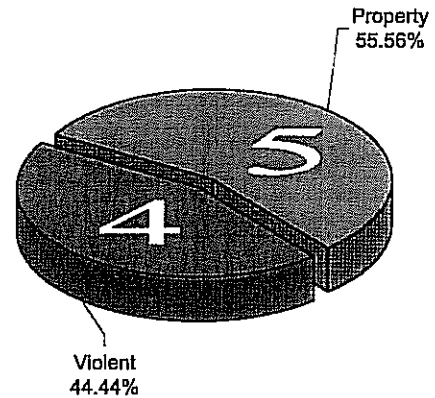
#### RACE

	Male	Female
White	2	3
Black	4	0
Hispanic	0	0
Native American	0	0
Asian	0	0

#### AGE

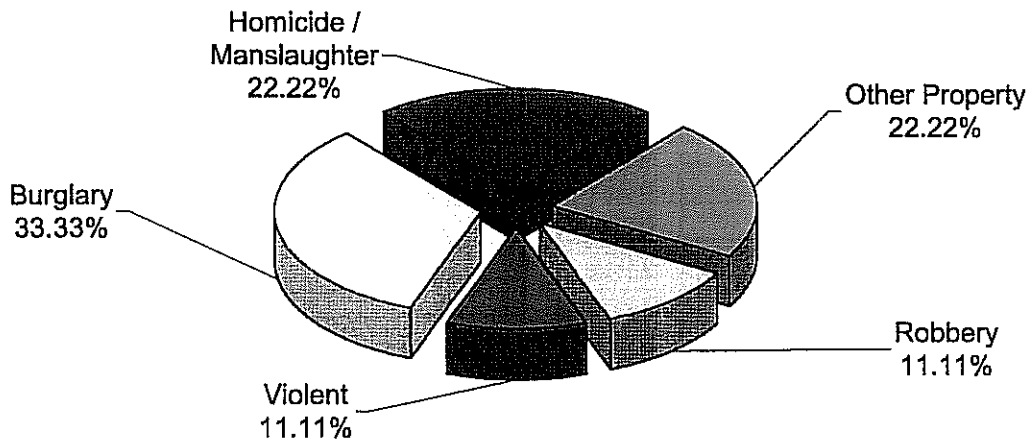
	Male and Female
16	1
17	8

Youthful Offender  
Releases by Primary Offense



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	3	33.33%	3.08	16.67
Homicide / Manslaughter	2	22.22%	0.96	16.50
Other Property	2	22.22%	3.50	16.50
Robbery	1	11.11%	2.00	17.00
Violent	1	11.11%	1.00	15.00

Specific Offenses





# INMATE RELEASES

## Youthful Offender (17 or younger) Releases by County for FY 2003

COUNTY	OFFENDERS	PERCENT
COAHOMA	1	11.11%
HINDS	3	33.33%
JACKSON	1	11.11%
LOWNDES	1	11.11%
PIKE	1	11.11%
QUITMAN	1	11.11%
TALLAHATCHIE	1	11.11%
<b>TOTAL</b>	<b>9</b>	<b>100.00%</b>

## Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	1	2	0	0	0	0	0	0	0	3	33.33%
HOMICIDE/MANSLAUGHTER	1	0	0	0	0	1	0	0	0	2	22.22%
ROBBERY	1	0	0	0	0	0	0	0	0	1	11.11%
VIOLENT	0	0	0	0	0	1	0	0	0	1	11.11%
OTHER PROPERTY	1	0	0	0	0	1	0	0	0	2	22.22%
<b>TOTAL</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>BURGLARY</b>											
Residential	1	1	0	0	0	0	0	0	0	2	66.67%
Larceny - Non-Residential	0	1	0	0	0	0	0	0	0	1	33.33%
<b>Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>100.00%</b>
<b>HOMICIDE/MANSLAUGHTER</b>											
Manslaughter	1	0	0	0	0	0	0	0	0	1	50.00%
Capital Murder	0	0	0	0	0	1	0	0	0	1	50.00%
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100.00%</b>
<b>ROBBERY</b>											
Robbery	1	0	0	0	0	0	0	0	0	1	100.00%
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>
<b>VIOLENT</b>											
Aggravate Assault	0	0	0	0	0	1	0	0	0	1	100.00%
Drive-By Shooting	0	0	0	0	0	0	0	0	0	0	0.00%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>
<b>OTHER PROPERTY</b>											
Grand Larceny	0	0	0	0	0	1	0	0	0	1	50.00%
Weapon Offense	1	0	0	0	0	0	0	0	0	1	50.00%
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100.00%</b>

# INMATE RELEASES

## Offenders Age 50 and Older Releases for FY 2003

### ELDERLY OFFENDER RELEASES

95

#### GENDER

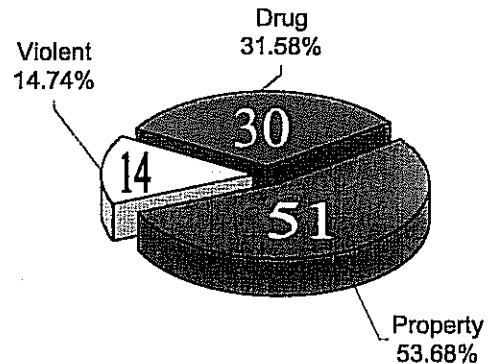
Male	84
Female	11

RACE	Male	Female
White	41	7
Black	41	4
Hispanic	1	0
Native American	1	0
Asian	0	0

#### AGE

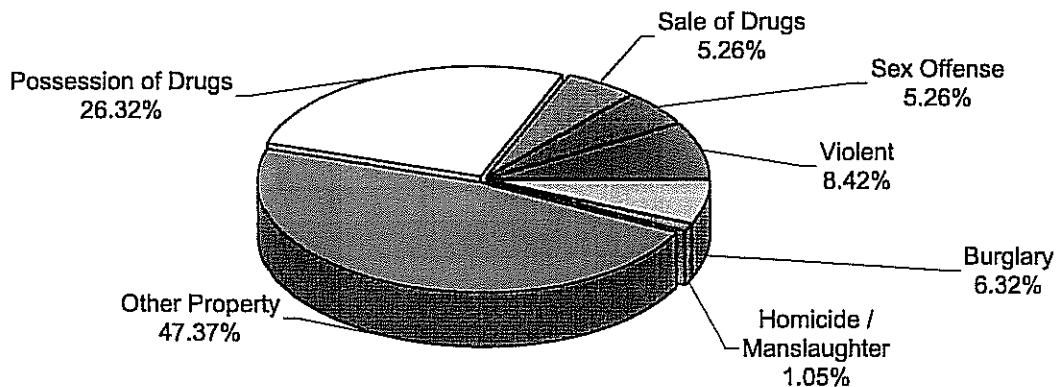
50 - 55	59
56 - 60	21
61 - 65	6
66 - 70	7
71 - 75	0
76 - 80	1
80 +	1

### Offenders Age 50 and Older Releases by Primary Offense



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	6	6.32%	3.15	55.00
Homicide / Manslaughter	1	1.05%	20.00	59.00
Other Property	45	47.37%	1.50	24.24
Possession of Drugs	25	26.32%	2.14	53.12
Sale of Drugs	5	5.26%	1.31	65.60
Sex Offense	5	5.26%	1.20	65.00
Violent	8	8.42%	3.00	58.13

### Specific Offenses



# INMATE RELEASES

## Offenders Age 50 and Older Releases for FY 2003

COUNTY	OFFENDERS	PERCENT
ADAMS	0	0.00%
ALCORN	0	0.00%
AMITE	1	1.05%
ATTALA	0	0.00%
BENTON	0	0.00%
BOLIVAR	2	2.11%
CALHOUN	1	1.05%
CARROLL	0	0.00%
CHICKASAW	0	0.00%
CHOCTAW	0	0.00%
CLAIBORNE	0	0.00%
CLARKE	0	0.00%
CLAY	0	0.00%
COAHOMA	3	3.16%
COPIAH	0	0.00%
COVINGTON	0	0.00%
DESOTO	5	5.26%
FORREST	0	0.00%
FRANKLIN	0	0.00%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	3	3.16%
HANCOCK	1	1.05%
HARRISON	15	15.79%
HINDS	6	6.32%
HOLMES	0	0.00%
HUMPHREYS	1	1.05%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	0	0.00%
JASPER	2	2.11%
JEFFERSON	1	1.05%
JEFFERSON DAVIS	1	1.05%
JONES	0	0.00%
KEMPER	0	0.00%
LAFAYETTE	3	3.16%
LAMAR	2	2.11%
LAUDERDALE	3	3.16%
LAWRENCE	0	0.00%
LEAKE	2	2.11%
LEE	3	3.16%

COUNTY	OFFENDERS	PERCENT
LEFLORE	0	0.00%
LINCOLN	2	2.11%
LOWNDES	1	1.05%
MADISON	3	3.16%
MARION	0	0.00%
MARSHALL	0	0.00%
MONROE	1	1.05%
MONTGOMERY	0	0.00%
NESHOBA	0	0.00%
NEWTON	1	1.05%
NOXUBEE	0	0.00%
OKTIBBEHA	1	1.05%
PANOLA	0	0.00%
PEARL RIVER	2	2.11%
PERRY	0	0.00%
PIKE	2	2.11%
PONTOTOC	0	0.00%
PRENTISS	0	0.00%
QUITMAN	0	0.00%
RANKIN	4	4.21%
SCOTT	1	1.05%
SHARKEY	0	0.00%
SIMPSON	0	0.00%
SMITH	0	0.00%
STONE	1	1.05%
SUNFLOWER	0	0.00%
TALLAHATCHIE	0	0.00%
TATE	1	1.05%
TIPPAH	3	3.16%
TISHOMINGO	0	0.00%
TUNICA	2	2.11%
UNION	2	2.11%
WALTHALL	0	0.00%
WARREN	4	4.21%
WASHINGTON	0	0.00%
WAYNE	4	4.21%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	0	0.00%
YALOBUSHA	1	1.05%
YAZOO	4	4.21%
<b>TOTAL</b>	<b>95</b>	<b>100.00%</b>

# INMATE RELEASES

## Offenders Age 50 and Older Releases for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	3	3	0	0	0	0	0	0	0	6	6.32%
HOMICIDE/MANSLAUGHTER	0	1	0	0	0	0	0	0	0	1	1.05%
POSSESSION OF DRUGS	11	11	1	0	0	1	1	0	0	25	26.32%
SALE OF DRUGS	3	1	0	0	0	1	0	0	0	5	5.26%
SEX OFFENSES	3	2	0	0	0	0	0	0	0	5	5.26%
VIOLENT	5	3	0	0	0	0	0	0	0	8	8.42%
OTHER PROPERTY	16	20	0	1	0	2	6	0	0	45	47.37%
<b>TOTAL</b>	<b>41</b>	<b>41</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>100.00%</b>

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>BURGLARY</b>											
Burglary - Residential	1	0	0	0	0	0	0	0	0	1	16.67%
Burglary - Non-Residential	1	2	0	0	0	0	0	0	0	3	50.00%
Burglary - General	1	1	0	0	0	0	0	0	0	2	33.33%
<b>Total</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>100.00%</b>
<b>POSSESSION OF DRUGS</b>											
Cocaine Possession	7	2	0	0	0	1	1	0	0	11	44.00%
Marijuana Possession	0	1	0	0	0	0	0	0	0	1	4.00%
Possession of a Controlled Substance	4	8	1	0	0	0	0	0	0	13	52.00%
<b>Total</b>	<b>11</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>100.00%</b>
<b>SALE OF DRUGS</b>											
Cocaine Sale	1	0	0	0	0	0	0	0	0	1	20.00%
Marijuana Sale	1	0	0	0	0	1	0	0	0	2	40.00%
Marijuana Production	0	1	0	0	0	0	0	0	0	1	20.00%
Sale Controlled Substance	1	0	0	0	0	0	0	0	0	1	20.00%
<b>Total</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>100.00%</b>
<b>SEX OFFENSES</b>											
Sexual Battery	1	1	0	0	0	0	0	0	0	2	40.00%
Sexual Assault	1	0	0	0	0	0	0	0	0	1	20.00%
Fondling a Child	1	0	0	0	0	0	0	0	0	1	20.00%
Failure to Register / Sexual Offender	0	1	0	0	0	0	0	0	0	1	20.00%
<b>Total</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>100.00%</b>

# INMATE RELEASES

## Offenders Age 50 and Older Releases for FY 2003 Primary Offenses

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
<b>VIOLENT</b>											
Aggravate Assault	4	3	0	0	0	0	0	0	0	7	87.50%
Crime Against Person	1	0	0	0	0	0	0	0	0	1	12.50%
<b>Total</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>100.00%</b>
<b>OTHER PROPERTY</b>											
Shoplifting	3	0	0	0	0	0	0	0	0	3	6.67%
Grand Larceny	3	2	0	0	0	0	0	0	0	5	11.11%
Vehicle Theft	1	0	0	0	0	0	0	0	0	1	2.22%
Uttering Forgery	3	2	0	0	0	0	0	0	0	5	11.11%
Prescription Forgery	0	1	0	0	0	0	0	0	0	1	2.22%
Fraud - Swindle	0	1	0	0	0	0	0	0	0	1	2.22%
Worthless Checks	0	2	0	0	0	0	0	0	0	2	4.44%
False Pretense	0	1	0	0	0	1	1	0	0	3	6.67%
Obtaining Controlled Substance by Fraud	0	0	0	0	0	0	1	0	0	1	2.22%
Fraud	0	1	0	0	0	0	1	0	0	2	4.44%
Embezzlement	0	1	0	0	0	0	2	0	0	3	6.67%
Felony Domestic Violence	1	0	0	0	0	0	0	0	0	1	2.22%
Felony Weapon Possession	3	2	0	0	0	0	0	0	0	5	11.11%
Felony DUI	2	7	0	1	0	1	1	0	0	12	26.67%
<b>Total</b>	<b>16</b>	<b>20</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>100.00%</b>

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# AGRICULTURAL ENTERPRISES

**Data For July 1, 2002 Through June 30, 2003**

# **MISSISSIPPI PRISON AGRICULTURAL ENTERPRISES (MPAE)**

## **FY 2003 HIGHLIGHTS**

One mission of the farm program is to decrease inmate idleness and to cut budget costs for the taxpayer. During FY 2003 inmates worked 670,296 hours in the agriculture program.

For the crop year 2003 Agriculture Enterprises planted approximately 1,025.40 acres of vegetables, 325.30 acres of rice, 572.50 acres of wheat, 1,220.90 acres of corn, and 560 acres of soybeans.

The poultry facility is in full production with a 36,000-layer capacity. A total of 559,860 dozen eggs were delivered to MDOC food services with a non-cash value of \$362,315.40 in FY 2003.

The swine operation weaned 1,020 litters averaging 8.26 pigs per litter with 8,430 pigs weaned. The farrowing equated to an average of 2.11 litter/sow annually. Feeder hogs marketed totaled 7,143 for \$589,018.74. Mississippi Prison Agriculture Enterprises (MPAE) began shipping light hogs to an outside processor in May 2001. Eleven hundred and twelve finishers and sixty-seven cull sows have been processed with a total weight of 135,071 that was donated to MDOC food service with a value of \$109,159.94 during FY 2003. The breeding herd received 221 raised gilts in the herd. The current inventory for breeding, farrowing, nursery, and finishing is 4,381.

The inventory of commodities carried over from FY 2002 had a value of \$85,736.28. This figure includes seed, fertilizer, and chemicals not expended during FY 2003.

Non-cash sales for FY 2003 vegetable, egg sales, and pork processed were \$1,852,221.40. The total pounds of vegetable non-cash sale for FY 2003 was 3,424,365. Egg sales consist of 559,860 dozen.

Vegetable value is based on the USDA Atlanta Market Report. All processed vegetables and eggs were provided to the MDOC Food Service Department. MPAE has sold eggs and vegetables to some private correctional institutions and regional facilities to generate cash dollars of \$39,632.01.

MPAE completed construction of the feed mill during FY 2002 year. The three 42,000 bushels grain bins are used for on-farm storage of corn grown by MPAE and is utilized by the feed mill. This is a cost savings on outside storage and trucking fees. The total cost of the feed mill was \$864,394.81. During the first year on operation it has saved approximately \$200,000.00 on feed.

The work staff includes 16 positions. At the present time 13 positions are filled and MPAE has (7) contract employees.



# AGRICULTURAL ENTERPRISES

**FY 2003**

## **HOURS WORKED**

	670,296
--	---------

## **CROPS - ACRES PLANTED**

Vegetables	1,025.40
Rice	325.30
Wheat	572.50
Soybeans	560.00
Corn	1,220.90
Non-Cash Value	
<b>TOTAL ACRES PLANTED</b>	<b>3,704.10</b>

## **POULTRY PRODUCTION**

Layer Capacity	36,000
Eggs per dozen	559,860
Non-Cash Value	\$362,315.40

## **SWINE OPERATION**

Litters Weaned	1,020
Average Litter	8.26
Number Weaned	8,430
Number Feeder hogs marketed	7,143
\$ Feeder hogs marketed	\$589,018.74
Cull Sows Processed	67
Finishers Processed	1,112
Total Weight of Cull Sows & Finishers	135,071
Non-Cash Value	\$109,159.94
Raised Gilts into Breeding Herd	221
Current inventory for breeding, farrowing, finishing and nursery	4,381

## **AGRICULTURAL ENTERPRISES**

Beginning Balance: Special Fund	\$1,331,637.00
Total Revenue	\$2,996,851.00
Total Expenses	\$3,400,476.00
End Cash	\$928,012.00

# AGRICULTURAL ENTERPRISES

**FY 2003**

## EGGS NON-CASH SALES

Year	Fiscal Year		Calendar Year	
	# of Dozens	Cash Value	# of Dozens	Cash Value
1998	333,420	\$263,672	513,990	\$399,711
1999	500,040	\$383,553	387,150	\$266,448
2000	402,120	\$244,107	439,560	\$270,776
2001	444,570	\$296,400	498,510	\$313,106
2002	510,840	\$290,405	497,040	\$290,381
2003	559,860	\$362,315		

## VEGETABLES NON-CASH SALES

Year	Fiscal Year	Calendar Year
	# of Pounds (millions)	# of Pounds (millions)
1995	1.789	2.539
1996	2.827	3.578
1997	2.980	2.479
1998	2.794	2.732
1999	3.060	4.171
2000	4.361	3.442
2001	3.199	3.391
2002	3.575	3.575
2003	3.424	

## EGGS and VEGETABLES NON-CASH SALES

Year	Fiscal Year	Calendar Year
	Cash Value	Cash Value
1995	\$585,351	\$778,582
1996	\$1,225,232	\$1,790,155
1997	\$1,567,286	\$1,259,997
1998	\$1,364,863	\$1,592,788
1999	\$1,663,784	\$1,956,850
2000	\$1,913,424	\$1,350,434
2001	\$1,338,016	\$1,409,307
2002	\$1,579,563	\$1,720,755
2003	\$1,852,221	

# COMMUNITY CORRECTIONS

**Data For July 1, 2002 Through June 30, 2003**

# COMMUNITY CORRECTIONS

## QUICK FACTS

The Madison, Yazoo, George, Washington, Leflore, Simpson, Forrest, Quitman, Alcorn, Noxubee, Jefferson and Wilkinson County Community Work Centers and the Pascagoula Restitution Center were accredited by the American Correctional Association (ACA).

All residential facilities were equipped with computers to allow access to offender files and in preparation of the new Offender Track Program.

All field offices were equipped with computers and internet access through cost-effective DSL lines or local internet company provider to manage caseloads via the Web.

Implementation of the new Caseload Explorer Program for Field Staff was initiated.

New menus and food services were developed and implemented statewide to all residential facilities to cut food costs, streamline waste and improve food quality.

Drug Courts were established in Harrison, Forrest, Jackson, Hinds and Leake Counties to expand provisions for alternatives to incarceration.

Staff for the federally funded Re-entry Program was established and hired. This program is a joint effort between the MDOC for adult offenders and Department of Human Services – Youth Services Division for youthful offenders.

A Pre-Trial Diversion Program was established in Hinds County, and the Pre-Trial Diversion Program in Harrison County was expanded.

Concentration was increased to expeditiously update parolee photographs on the website.

Forms and procedures were established with the University Medical Center to better track HIV offenders after release in an effort to provide continued treatment and follow up care.

The first Community Corrections Management Training was successfully implemented for Community Corrections Directors, Community Corrections Associate Directors, Commanders and Lieutenants.

A detailed time-study was conducted resulting in the division's reorganization geared towards decreasing the Agency's risk for claims from other state jurisdictions for non-compliance.

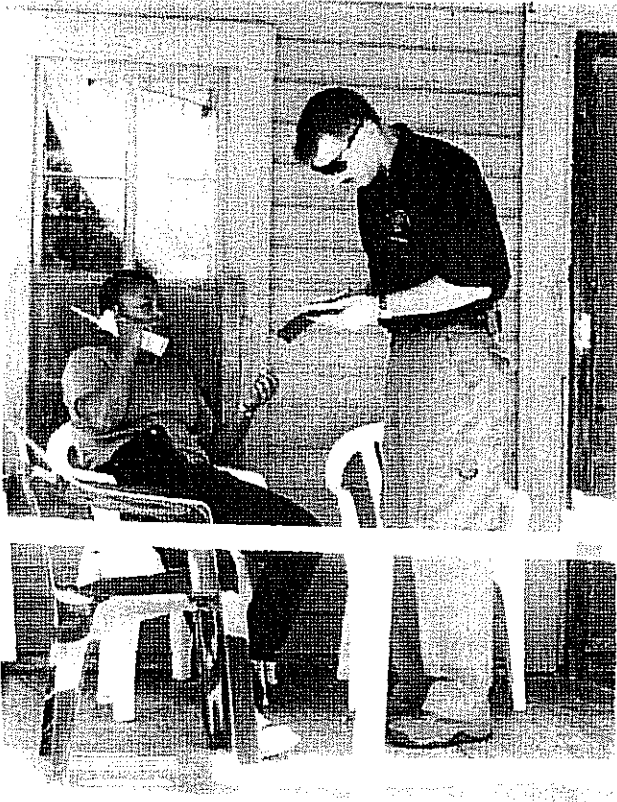
The Intensive Supervision Program (ISP) was expanded which increased their PINs through re-assignment of existing positions.

A lower daily rate for the Electronic Monitoring Program equipment and monitoring service for ISP went into effect resulting in a significant yearly cost savings.

# COMMUNITY CORRECTIONS

## PROGRAMS

The Division of Community Corrections is charged with the supervision of offenders that are still under the jurisdiction of the state. The division conducts field supervision of offenders and oversees a variety of programs that afford offenders an opportunity to re-assimilate into the community. This Division is led by Deputy Commissioner Lora Cole.



### Field Services

The Field Services component of the Division of Community Corrections is responsible for the supervision of offenders released on parole, intensive supervision (ISP), earned release supervision (ERS), and sentenced by the court to probation.

### F.R.E.E. (Facing Reality Educationally and Emotionally)

The MDOC Community Corrections division has eight F.R.E.E. treatment coordinators located statewide that assist field officers in monitoring offender's treatment needs for substance abuse. In addition, treatment coordinators teach a structured life skills curriculum twice a month to assist offenders in other areas of their life that have been affected by their substance abuse problems.

### Interstate Compact

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the compact agreement, the Mississippi Department of Corrections (MDOC) provides courtesy supervision to probationers and parolees from other states in exchange for courtesy supervision of Mississippi offenders residing in other states.

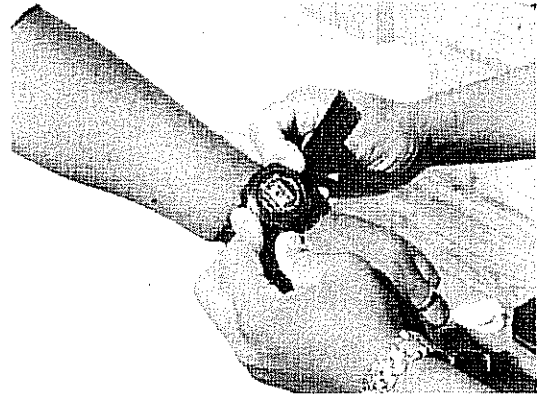
# COMMUNITY CORRECTIONS

## **Pre-Trial Diversion**

The Pre-Trial Diversion program is an alternative to felony conviction in which a defendant voluntarily submits to supervision ranging from six months to three years. Charges against the offender may be dismissed if the period of supervision is successfully completed.

## **Intensive Supervision Program**

The Intensive Supervision Program (ISP) is designed to provide a level of supervision in a community setting to offenders who would otherwise be incarcerated. Offenders are required to wear electronic monitoring equipment and are limited in most cases to employment, treatment, and worship services activities. Each offender in ISP maintains inmate status and can be immediately placed in an MDOC facility upon violation of the program.

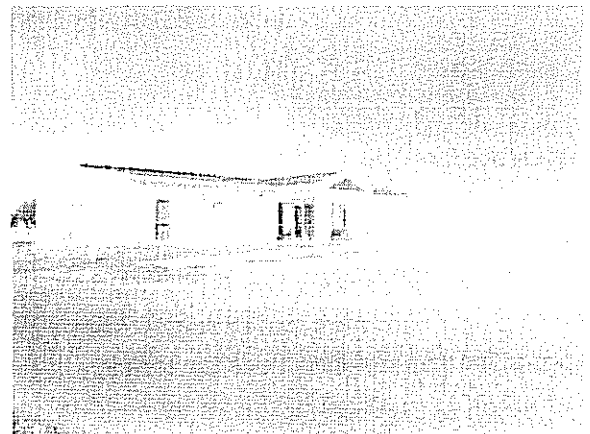


## **Drug Urinalysis Labs**

Community Corrections field officers are responsible for routine and reasonable suspicion drug testing of offenders and random drug testing of 15% of the offender population each month.

## **Restitution Centers**

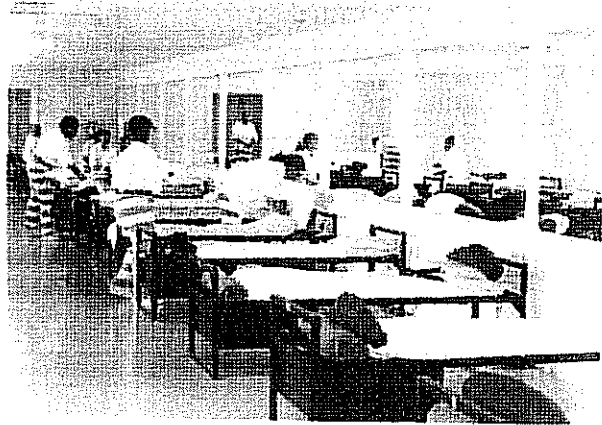
There are four restitution centers in Mississippi that assist residents in obtaining employment as a condition of their probationary sentence. Money earned by residents is distributed to crime victims for restitution, courts for court costs and fines, and MDOC for room and board. The remainder of the resident's wages, after taxes, goes to the resident's family or to the resident's holding account. Upon completion of the program, residents are transferred to a field officer and remain under supervision for the remainder of their probationary sentence.



# COMMUNITY CORRECTIONS

## Community Work Centers

The MDOC Community Corrections Division oversees 17 community work centers throughout Mississippi. Minimum security inmates are assigned to these centers and are provided a gradual, re-introduction into community life. The program includes alcohol and drug counseling, Adult Basic Education and GED preparation, literacy classes and religious programs.



Each community work center houses approximately 99 inmates that perform a wide range of labor at no cost to city, county and state government agencies and to school districts. This work ranges from community beautification projects to bridge and road work repair; vehicle maintenance; and water, sewer, and sanitation details.

## Inmate Labor

The offenders that serve their sentences in community work centers and restitution centers provide free labor to municipalities, counties and other state agencies. A sample of the work they perform includes highway beautification, facility maintenance, road work, and equipment maintenance. In FY 2003, the offenders in the community work centers provided entities with 2,488,274 total inmate hours, valued at minimum wage to equal \$12,814,611.10 in free labor. For the same 12 months the residents in the restitution centers provided entities with 38,642 total inmate hours, valued at minimum wage to equal \$199,004.24 in free labor.

# COMMUNITY CORRECTIONS

## Active Population for FY 2003

REGIONS	I	II	III	TOTAL
Probation	2,885	3,725	2,270	8,880
Parole	421	442	394	1,257
Work Release	2	0	0	2
Compact Probation	337	330	384	1,051
Compact Parole	167	134	140	441
Sup. Earned Release	36	0	0	0
Suspension	2	0	0	2
Earned Release	497	438	310	1,245
Medical Release	0	0	0	0
Nonadjudicated Cases	469	562	968	1,999
Diversion Program	0	44	247	291
Post Release Sup.	1,135	773	1,270	3,178
ISP-Court Sentenced	396	253	356	1,005
ISP-Prison Releases	96	108	94	298
<b>TOTAL CASELOAD</b>	<b>6,443</b>	<b>6,809</b>	<b>6,433</b>	<b>19,685</b>
Restitution Center	68	112	75	255
Community Work Center	401	428	523	1,352
RID Program	N/A	24	N/A	24



# COMMUNITY CORRECTIONS

FIELD OFFICER CASELOADS				
	Probation	Parole	ERS	ISP
<b>REGION I</b>				
76 Field Officers				
Total Caseload	4,866	588	497	492
<b>REGION II</b>				
81 Field Officers				
Total Caseload	5,434	576	438	361
<b>REGION III</b>				
73 Field Officers				
Total Caseload	5,139	534	310	450

REGULAR CASELOAD		
	Amount Collected	Amt. Collected Rest., Ct. Costs & Fines
Region I	\$1,768,421.00	\$2,519,302.00
Region II	\$1,824,855.18	\$1,600,035.31
Region III	\$1,711,258.94	\$3,392,448.24
TOTAL	\$5,304,535.12	\$7,511,785.55

ISP CASELOAD		
	Amount Collected	Amt. Collected Rest., Ct. Costs & Fines
Region I	\$294,611.00	\$67,250.00
Region II	\$217,324.00	\$88,640.50
Region III	\$268,042.00	\$457,626.77
TOTAL	\$779,977.00	\$613,517.27

**TOTAL COLLECTIONS**

**\$14,209,814.94**

# COMMUNITY CORRECTIONS

## Monthly Payments Collected by Field Officers

Region	Amount Collected Regular Caseload	Amount Collected Reg. Caseload Rest., Ct. Costs & Fines	Amount Collected ISP Caseload	Amount Collected ISP Caseload Rest., Ct. Costs & Fines	
<b>Region I</b>					
07/01/02	\$138,664.00	\$194,449.00	\$24,725.00	\$15,728.00	
08/01/02	\$138,614.00	\$202,645.00	\$24,448.00	\$6,124.00	
09/01/02	\$143,497.00	\$267,036.00	\$25,037.00	\$5,919.00	
10/01/02	\$147,101.00	\$180,008.00	\$24,840.00	\$3,635.00	
11/01/02	\$145,539.00	\$152,585.00	\$21,875.00	\$8,138.00	
12/01/02	\$145,174.00	\$160,006.00	\$25,267.00	\$4,173.00	
01/01/03	\$145,974.00	\$161,898.00	\$24,915.00	\$2,440.00	
02/01/03	\$163,218.00	\$232,854.00	\$25,845.00	\$2,862.00	
03/01/03	\$148,845.00	\$252,020.00	\$23,952.00	\$2,874.00	
04/01/03	\$147,037.00	\$267,795.00	\$25,025.00	\$3,225.00	
05/01/03	\$148,547.00	\$212,655.00	\$23,568.00	\$5,785.00	
06/01/03	\$156,211.00	\$235,351.00	\$25,114.00	\$6,347.00	
<b>TOTAL</b>	<b>\$1,768,421.00</b>	<b>\$2,519,302.00</b>	<b>\$294,611.00</b>	<b>\$67,250.00</b>	<b>\$4,649,584.00</b>
<b>Region II</b>					
07/01/02	\$141,153.00	\$114,020.28	\$17,710.00	\$4,440.00	
08/01/02	\$143,428.00	\$133,194.00	\$16,940.00	\$11,866.00	
09/01/02	\$150,931.00	\$128,520.92	\$18,305.00	\$5,749.00	
10/01/02	\$154,011.20	\$100,636.38	\$17,439.00	\$6,683.00	
11/01/02	\$149,314.00	\$115,549.33	\$16,645.00	\$7,923.00	
12/01/02	\$148,072.00	\$113,578.00	\$17,415.00	\$5,328.00	
01/01/03	\$148,417.00	\$133,449.37	\$18,235.00	\$6,757.00	
02/01/03	\$173,306.00	\$188,353.91	\$19,000.00	\$8,452.00	
03/01/03	\$153,039.00	\$149,926.29	\$19,125.00	\$9,844.50	
04/01/03	\$147,391.32	\$151,731.00	\$20,900.00	\$4,779.00	
05/01/03	\$156,176.69	\$147,707.38	\$17,835.00	\$10,394.00	
06/01/03	\$159,615.97	\$123,368.45	\$17,775.00	\$6,425.00	
<b>TOTAL</b>	<b>\$1,824,855.18</b>	<b>\$1,600,035.31</b>	<b>\$217,324.00</b>	<b>\$88,640.50</b>	<b>\$3,730,854.99</b>
<b>Region III</b>					
07/01/02	\$141,293.89	\$248,845.65	\$22,450.00	\$30,920.70	
08/01/02	\$144,842.00	\$273,946.84	\$21,550.00	\$16,913.00	
09/01/02	\$140,493.50	\$240,949.98	\$21,611.00	\$18,369.05	
10/01/02	\$141,257.00	\$465,257.09	\$22,525.00	\$18,557.51	
11/01/02	\$139,899.00	\$263,135.02	\$22,470.00	\$21,959.27	
12/01/02	\$141,360.00	\$199,708.09	\$22,130.00	\$121,992.34	
01/01/03	\$140,513.00	\$262,467.25	\$23,175.00	\$31,659.90	
02/01/03	\$147,250.00	\$304,002.32	\$23,345.00	\$3,230.00	
03/01/03	\$142,232.05	\$307,399.32	\$22,070.00	\$32,889.81	
04/01/03	\$139,062.50	\$250,534.73	\$22,796.00	\$18,744.50	
05/01/03	\$147,172.00	\$339,415.40	\$21,985.00	\$24,509.69	
06/01/03	\$145,884.00	\$236,786.55	\$21,935.00	\$117,881.00	
<b>TOTAL</b>	<b>\$1,711,258.94</b>	<b>\$3,392,448.24</b>	<b>\$268,042.00</b>	<b>\$457,626.77</b>	<b>\$5,829,375.95</b>
					<b><u>\$14,209,814.94</u></b>

# COMMUNITY CORRECTIONS

## ISP PLACEMENT

Current Fiscal Year 2003		
Month	Court Placement	MDOC Release
July 1, 2002	138	80
August 1, 2002	140	45
September 1, 2002	130	51
October 1, 2002	140	22
November 1, 2002	165	33
December 1, 2002	93	56
January 1, 2003	144	35
February 1, 2003	132	40
March 1, 2003	139	46
April 1, 2003	106	41
May 1, 2003	131	41
June 1, 2003	133	35
<b>TOTAL</b>	<b>1,591</b>	<b>525</b>

Historical Data		
FISCAL YEAR	COURT PLACEMENT	MDOC PLACEMENT
2003	1,591	525
2002	1,424	409
2001	1,212	605
2000	1,033	543
1999	1,073	411
1998	982	150
1997	914	75
1996	619	122
1995	249	195
1994	36	3
<b>TOTAL</b>	<b>9,133</b>	<b>3,038</b>

# COMMUNITY CORRECTIONS

## ISP PLACEMENT BY COURT

COUNTY	END Jun-03	END Jun-02	END Jun-01	END Jun-00	END Jun-99	END Jun-98	END Jun-97	END Jun-96	END Jun-95	END Jun-94	TOTAL
ADAMS	19	19	30	17	23	0	0	0	4	0	112
ALCORN	25	24	11	0	0	21	31	25	0	0	137
AMITE	12	11	11	0	0	0	0	0	0	0	34
ATTALA	11	9	6	5	7	14	10	2	0	0	64
BENTON	3	6	1	2	0	0	0	0	13	0	25
BOLIVAR	31	43	32	35	22	38	40	24	0	0	265
CALHOUN	9	20	14	9	11	5	12	0	5	0	85
CARROLL	3	2	0	1	2	0	5	3	2	0	18
CHICKASAW	18	17	20	16	15	7	11	2	0	0	106
CHOCTAW	5	5	3	6	6	6	4	1	0	0	36
CLAIBORNE	4	5	8	4	0	1	0	0	0	0	22
CLARKE	1	1	5	6	1	0	0	0	0	0	14
CLAY	12	10	17	15	19	18	29	8	0	0	128
COAHOMA	12	6	6	7	12	11	15	2	0	0	71
COPIAH	12	19	26	21	7	16	1	1	0	0	103
COVINGTON	4	3	0	0	0	0	0	0	0	0	7
DESOTO	15	17	14	31	33	2	0	0	0	0	112
FORREST	36	54	44	37	47	43	37	34	15	1	348
FRANKLIN	14	5	5	0	0	0	1	0	0	0	25
GEORGE	29	28	7	1	0	0	0	0	0	0	65
GREENE	7	7	4	0	0	0	0	0	0	0	18
GRENADA	8	5	9	10	18	10	21	5	1	0	87
HANCOCK	11	10	22	3	1	3	17	10	0	0	77
HARRISON	74	93	85	81	42	36	67	41	9	2	530
HINDS	48	53	67	68	53	59	59	51	22	5	485
HOLMES	24	26	23	7	11	15	3	9	2	0	120
HUMPHREYS	18	20	14	14	17	9	11	5	0	0	108
ISSAQUENA	0	0	2	1	0	0	0	0	0	0	3
ITTAWAMBA	2	0	1	2	1	6	11	9	1	0	33
JACKSON	61	81	22	15	8	4	10	9	1	0	211
JASPER	0	1	0	0	0	0	0	0	0	0	1
JEFFERSON	0	2	2	2	0	0	0	0	0	0	6
JEFF DAVIS	0	0	0	0	0	0	0	0	0	0	0
JONES	48	63	71	48	92	88	36	8	2	0	456
KEMPER	0	4	0	0	0	1	0	0	0	0	5
LAFAYETTE	16	16	26	24	17	0	0	0	0	0	99
LAMAR	14	11	3	0	0	0	0	1	0	0	29
LAUDERDALE	18	20	23	16	20	11	0	0	0	0	108
LAWRENCE	0	0	0	0	0	0	0	0	0	0	0
LEAKE	13	6	0	0	0	0	0	0	0	0	19
LEE	35	46	27	31	40	31	38	14	10	2	274
LEFLORE	40	32	20	19	28	30	37	22	63	11	302
LINCOLN	26	33	32	30	33	20	32	29	9	0	244
LOWNDES	34	62	47	36	48	86	49	10	0	0	372
MADISON	2	6	7	9	8	18	10	2	1	0	63
MARION	14	10	0	0	0	0	0	0	0	0	24

# COMMUNITY CORRECTIONS

## ISP PLACEMENT BY COURT

COUNTY	END Jun-03	END Jun-02	END Jun-01	END Jun-00	END Jun-99	END Jun-98	END Jun-97	END Jun-96	END Jun-95	END Jun-94	TOTAL
MARSHALL	20	19	18	21	13	0	0	0	0	0	91
MONROE	22	11	4	6	14	12	8	9	11	0	97
MONTGOMERY	15	9	3	9	10	17	9	12	0	0	84
NESHOBA	16	8	0	0	0	0	0	0	0	0	24
NEWTON	19	3	0	1	0	0	0	0	0	0	23
NOXUBEE	7	2	6	2	1	8	3	0	0	0	29
OKTIBBEHA	28	21	6	12	6	20	30	5	0	0	128
PANOLA	6	20	13	10	7	0	0	0	0	0	56
PEARL RIVER	32	11	10	0	0	0	0	0	0	0	53
PERRY	0	0	0	4	7	3	3	1	0	0	18
PIKE	47	44	41	27	37	24	27	38	17	9	311
PONTOTOC	7	10	12	5	6	11	10	9	4	0	74
PRENTISS	15	15	22	12	22	16	8	20	14	1	145
QUITMAN	3	2	6	1	2	7	1	1	0	0	23
RANKIN	36	31	33	41	27	21	11	9	3	0	212
SCOTT	8	4	0	0	0	0	0	0	0	0	12
SHARKEY	0	5	1	5	1	0	0	0	0	0	12
SIMPSON	4	3	4	0	0	0	0	0	0	0	11
SMITH	3	11	0	0	0	0	0	0	0	0	14
STONE	2	7	9	3	2	2	2	3	0	0	30
SUNFLOWER	23	48	30	53	57	39	29	60	19	1	359
TALLAHATCHIE	1	6	0	4	3	7	0	0	0	0	21
TATE	3	5	2	6	5	0	0	0	0	0	21
TIPPAH	6	9	15	5	7	0	2	1	0	0	45
TISHOMINGO	5	6	5	4	4	12	10	8	0	0	54
TUNICA	6	4	5	7	0	3	0	0	0	0	25
UNION	16	18	9	15	16	3	2	0	0	0	79
WALTHALL	2	10	8	6	2	6	9	5	4	0	52
WARREN	13	15	26	22	49	41	30	7	0	0	203
WASHINGTON	52	89	102	91	87	79	103	101	17	4	725
WAYNE	2	1	6	2	4	6	0	0	0	0	21
WEBSTER	7	15	6	7	4	5	2	1	0	0	47
WILKINSON	2	3	9	0	0	0	0	0	0	0	14
WINSTON	6	19	15	12	13	18	18	2	0	0	103
YALOBUSHA	3	9	12	1	2	1	0	0	0	0	28
YAZOO	38	20	7	10	23	12	0	0	0	0	110
TOTALS	1263	1424	1212	1033	1073	982	914	619	249	36	8805

# COMMUNITY CORRECTIONS

## ISP PLACEMENT BY MDOC

COUNTY	END Jun-03	END Jun-02	END Jun-01	END Jun-00	END Jun-99	END Jun-98	END Jun-97	END Jun-96	END Jun-95	END Jun-94	TOTAL
ADAMS	1	0	5	0	7	0	0	0	1	0	14
ALCORN	5	11	12	9	0	1	2	5	0	0	45
AMITE	2	0	7	0	0	0	0	0	0	0	9
ATTALA	3	4	3	8	8	1	1	1	0	0	29
BENTON	0	0	1	3	1	0	0	0	5	0	10
BOLIVAR	7	8	10	10	10	3	4	1	0	0	53
CALHOUN	3	13	6	10	7	2	0	0	0	0	41
CARROLL	2	4	5	0	0	0	0	0	7	0	18
CHICKASAW	6	5	5	9	4	2	3	2	1	0	37
CHOCTAW	1	0	2	2	5	0	0	0	0	0	10
CLAIBORNE	1	6	2	1	0	0	0	0	0	0	10
CLARKE	0	1	2	2	0	1	0	0	0	0	6
CLAY	5	1	4	14	5	2	1	1	0	0	33
COAHOMA	3	14	5	15	8	5	6	3	0	0	59
COPIAH	11	5	11	9	8	2	2	2	3	0	53
COVINGTON	1	2	2	0	0	0	0	0	1	0	6
DESOTO	17	14	13	15	15	4	0	0	0	0	78
FORREST	12	9	22	18	12	5	2	13	20	1	114
FRANKLIN	1	0	0	0	0	0	0	0	0	0	1
GEORGE	10	2	2	0	0	0	0	0	0	0	14
GREENE	0	0	2	1	0	0	0	0	0	0	3
GRENADA	1	2	8	2	5	5	0	5	4	0	32
HANCOCK	2	7	8	5	0	3	1	9	2	0	37
HARRISON	28	27	56	26	22	7	6	2	9	0	183
HINDS	21	16	30	28	35	9	8	17	50	1	215
HOLMES	3	3	5	9	10	1	0	0	0	0	31
HUMPHREYS	1	4	4	2	2	2	1	3	0	0	19
ISSAQUENA	1	1	0	0	0	0	0	0	0	0	2
ITTAWAMBA	1	0	3	1	1	0	0	1	1	0	8
JACKSON	11	7	14	6	5	5	1	11	5	0	65
JASPER	1	0	0	2	0	0	0	0	0	0	3
JEFFERSON	1	3	4	0	0	0	0	0	0	0	8
JEFF DAVIS	0	0	0	0	0	0	0	0	0	0	0
JONES	11	8	10	23	9	0	1	1	2	0	65
KEMPER	1	2	3	0	0	0	0	0	0	0	6
LAFAYETTE	4	10	8	5	5	2	0	0	0	0	34
LAMAR	0	2	2	0	0	0	0	0	2	0	6
LAUDERDALE	11	20	33	54	41	16	0	0	0	0	175
LAWRENCE	0	0	0	0	0	0	0	0	0	0	0
LEAKE	6	10	0	0	0	0	0	0	0	0	16
LEE	13	10	23	10	6	4	2	8	11	0	87
LEFLORE	4	5	6	4	2	1	3	2	9	0	36
LINCOLN	6	4	12	10	8	2	0	0	5	0	47
LOWNDES	12	14	20	21	19	8	2	0	0	0	96
MADISON	6	2	2	2	5	2	0	1	3	0	23
MARION	5	6	1	1	0	0	0	0	1	0	14
MARSHALL	3	6	12	17	6	0	0	0	0	0	44
MONROE	9	4	10	11	11	6	2	1	2	0	56
MONTGOMERY	5	3	5	3	4	4	0	1	2	0	27
NESHOBA	10	9	0	0	0	0	0	0	0	0	19
NEWTON	5	5	5	0	0	0	0	0	0	0	15
NOXUBEE	0	3	1	0	1	2	1	0	0	0	8
OKTIBBEHA	2	5	6	9	6	3	2	1	0	0	34
PANOLA	15	7	17	7	6	0	0	0	0	0	52

# COMMUNITY CORRECTIONS

## ISP PLACEMENT BY MDOC

COUNTY	END Jun-03	END Jun-02	END Jun-01	END Jun-00	END Jun-99	END Jun-98	END Jun-97	END Jun-96	END Jun-95	END Jun-94	TOTAL
PEARL RIVER	8	9	7	0	0	0	0	0	0	0	24
PERRY	0	0	0	0	0	1	0	0	1	0	2
PIKE	3	1	10	17	8	4	0	2	8	0	53
PONTOTOC	7	9	9	7	2	1	1	1	0	0	37
PRENTISS	7	7	7	2	3	5	2	5	2	0	40
QUITMAN	0	1	5	4	6	1	1	0	0	0	18
RANKIN	21	19	24	23	4	7	1	3	7	0	109
SCOTT	5	4	4	0	0	0	0	0	0	0	13
SHARKEY	2	1	1	1	0	0	1	0	0	0	6
SIMPSON	6	5	3	0	0	0	0	0	1	0	15
SMITH	1	1	2	1	0	0	0	0	0	0	5
STONE	1	3	2	0	2	0	0	0	0	0	8
SUNFLOWER	2	3	8	11	9	3	1	2	10	0	49
TALLAHATCHIE	1	3	6	0	0	2	0	4	2	0	18
TATE	7	2	4	2	3	0	0	0	0	0	18
TIPPAH	3	2	4	8	9	0	1	0	0	0	27
TISHOMINGO	0	1	0	1	0	1	2	1	0	0	6
TUNICA	0	0	4	3	6	0	0	1	0	0	14
UNION	4	6	8	8	4	3	2	1	7	0	43
WALTHALL	1	0	4	3	3	4	2	3	1	0	21
WARREN	10	5	14	11	8	3	4	0	1	0	56
WASHINGTON	8	6	15	19	14	3	1	4	9	1	80
WAYNE	6	5	11	10	5	0	0	0	0	0	37
WEBSTER	2	3	3	3	2	0	4	4	0	0	21
WILKINSON	1	1	0	0	0	0	0	0	0	0	2
WINSTON	0	1	7	13	15	2	1	0	0	0	39
YALOBUSHA	3	2	4	2	2	0	0	0	0	0	13
YAZOO	2	5	10	10	7	0	0	0	0	0	34
TOTALS	401	409	605	543	411	150	75	122	195	3	2914

# COMMUNITY CORRECTIONS

## URINALYSIS SCREENING

ISP COURT SENTENCED AND PRISON RELEASES		REGULAR CASELOAD		INMATES, CWCs AND RESTITUTION CENTERS		RESTITUTION CENTER RESIDENTS	
Number Run	Number Positive	Number Run	Number Positive	Number Run	Number Positive	Number Run	Number Positive
25,920	1,884	25,087	6,157	15,521	341	3,249	153
7.27%		24.54%		2.20%		4.71%	

### URINALYSIS SAMPLES TAKEN

	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Urinalysis Samples on Regular Caseload	2,077	2,335	1,918	1,548	1,845	2,202	2,298	2,543	2,123	2,081	1,881	2,236	25,087
Urinalysis Samples on ISP Caseload	1,452	2,488	2,304	2,596	1,744	2,333	2,358	2,293	1,794	2,261	2,278	2,019	25,920
Urinalysis Samples on CWC Caseload	1,165	1,422	934	1,455	1,333	1,421	1,027	1,187	1,370	1,124	1,740	1,343	15,521
Urinalysis Samples on Restitution Centers	231	269	273	247	277	202	271	268	300	299	334	278	3,249
Urinalysis Samples on Co./Reg. or Private Prisons	562	491	524	522	494	596	315	641	363	556	590	530	6,184

### POSITIVE URINALYSIS SAMPLES TAKEN

	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Urinalysis Samples on ISP Caseload	116	164	150	148	137	145	147	226	203	191	145	112	1,884
Urinalysis Samples on Regular Caseload	460	553	438	430	343	496	642	565	581	532	500	617	6,157
Urinalysis Samples on CWC Caseload	16	24	15	47	42	38	18	30	23	25	26	37	341
Urinalysis Samples on Restitution Centers	6	17	11	4	13	9	13	16	18	10	21	15	153



# COMMUNITY CORRECTIONS

## INTERSTATE COMPACT

Mississippi Offenders Supervised in Other States													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average
Parolees	307	306	317	316	315	310	306	309	308	308	304	295	308
Probationers	938	920	892	891	899	918	953	993	970	972	967	981	941
<b>Total</b>	<b>1,245</b>	<b>1,226</b>	<b>1,209</b>	<b>1,207</b>	<b>1,214</b>	<b>1,228</b>	<b>1,259</b>	<b>1,302</b>	<b>1,278</b>	<b>1,280</b>	<b>1,271</b>	<b>1,276</b>	<b>1,250</b>

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Travel Permit	2	5	4	6	8	7	9	10	11	5	14	21	102
Reporting Instructions	44	40	49	55	66	49	46	70	53	52	46	41	611
Investigation	64	57	39	52	60	55	55	71	75	81	78	79	766
Acceptance	52	39	16	38	48	23	55	35	34	39	43	57	479
Rejection	20	10	15	14	13	14	38	28	30	26	18	43	269
Cancellation	0	4	0	2	0	0	0	0	0	1	1	1	9
Pending	0	3	5	45	0	3	0	0	9	0	0	0	65
Violation	45	42	15	2	3	6	7	14	18	45	7	23	225
Probation Warrant	2	6	5	1	0	0	3	1	2	2	1	5	28
Parole Warrant	0	1	0	1	1	0	3	1	3	0	0	0	10
Discharge	20	21	22	8	5	0	2	9	12	32	4	13	148
Revocation	0	1	0	0	0	0	0	0	0	1	1	0	3
<b>Total</b>	<b>249</b>	<b>229</b>	<b>170</b>	<b>224</b>	<b>204</b>	<b>157</b>	<b>218</b>	<b>239</b>	<b>245</b>	<b>284</b>	<b>213</b>	<b>283</b>	<b>2,715</b>

Other State Offenders Supervised in Mississippi													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average
Parolees	449	443	436	439	443	455	458	445	444	449	445	451	446
Probationers	1,164	1,153	1,137	1,163	1,170	1,200	1,203	1,224	1,214	1,213	1,228	1,229	1,192
<b>Total</b>	<b>1,613</b>	<b>1,596</b>	<b>1,573</b>	<b>1,602</b>	<b>1,613</b>	<b>1,655</b>	<b>1,661</b>	<b>1,669</b>	<b>1,658</b>	<b>1,662</b>	<b>1,673</b>	<b>1,680</b>	<b>1,638</b>

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Travel Permit	8	10	18	24	43	30	21	20	18	35	32	27	286
Reporting Instructions	67	54	72	70	92	69	59	63	108	108	95	90	947
Investigation	119	116	72	143	99	106	120	91	255	214	190	173	1,698
Acceptance	65	61	79	53	71	74	51	40	61	47	93	72	767
Rejection	52	39	35	50	56	59	34	27	41	44	36	35	508
Cancellation	0	3	3	2	5	3	3	0	1	3	3	2	28
Pending	10	3	25	28	18	26	34	13	0	4	12	23	196
Violation	58	44	28	20	28	21	50	38	16	8	25	28	364
Probation Warrant	4	2	1	0	0	6	4	1	0	0	1	1	20
Parole Warrant	3	4	1	1	2	2	5	0	3	3	3	3	30
Discharge	14	21	15	4	16	12	17	20	17	9	4	16	165
Revocation	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total</b>	<b>401</b>	<b>357</b>	<b>349</b>	<b>395</b>	<b>430</b>	<b>408</b>	<b>398</b>	<b>313</b>	<b>520</b>	<b>475</b>	<b>494</b>	<b>470</b>	<b>5,010</b>

# COMMUNITY CORRECTIONS

## INVESTIGATIONS FOR 2003

TOTAL INVESTIGATIONS	REGION I	REGION II	REGION III	TOTAL
PRE-SENTENCE INVESTIGATIONS	1,992	2,146	1,625	5,763
POST-SENTENCE INVESTIGATIONS	3,548	3,030	2,462	9,040
PRE-RELEASE INVESTIGATIONS	2,380	1,802	1,512	5,694
COMPACT INVESTIGATIONS	738	642	884	2,264
RESTORATION OF RIGHTS INVESTIGATIONS	5	24	1	30
RESIDENTS/EMPLOYMENT INVESTIGATIONS	4,262	4,146	2,555	10,963

### INVESTIGATIONS BY MONTH

Region I	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
Pre-Sentence Investigations	163	147	133	157	202	128	135	166	162	204	195	199	1,992
Post-Sentence Investigations	358	327	322	389	343	242	251	282	215	243	301	275	3,548
Pre-Release Investigations	181	202	188	200	178	168	204	212	220	210	201	216	2,380
Compact Investigations	68	48	53	50	106	53	57	58	58	63	58	65	738
Restoration of Rights Investigations	1	0	0	0	0	0	0	0	0	0	4	0	5
Resident/Employment Investigations	331	346	328	328	337	356	369	352	409	392	359	355	4,262
<b>TOTAL</b>	<b>1,102</b>	<b>1,070</b>	<b>1,024</b>	<b>1,124</b>	<b>1,166</b>	<b>948</b>	<b>1,016</b>	<b>1,070</b>	<b>1,065</b>	<b>1,112</b>	<b>1,118</b>	<b>1,110</b>	<b>12,925</b>

### Region II

Pre-Sentence Investigations	183	54	211	129	134	186	186	227	137	135	425	139	2,146
Post-Sentence Investigations	258	291	344	260	243	233	278	241	183	225	195	279	3,030
Pre-Release Investigations	113	78	163	144	158	158	191	190	163	143	163	138	1,802
Compact Investigations	66	28	56	51	60	74	46	58	44	50	51	58	642
Restoration of Rights Investigations	0	0	4	0	0	0	0	0	0	15	3	2	24
Resident/Employment Investigations	260	195	306	287	307	384	323	394	448	413	436	393	4,146
<b>TOTAL</b>	<b>880</b>	<b>646</b>	<b>1,084</b>	<b>871</b>	<b>902</b>	<b>1,035</b>	<b>1,024</b>	<b>1,110</b>	<b>975</b>	<b>981</b>	<b>1,273</b>	<b>1,009</b>	<b>11,790</b>

### Region III

Pre-Sentence Investigations	126	132	151	137	111	86	91	183	190	120	204	94	1,625
Post-Sentence Investigations	242	256	221	199	181	176	189	212	237	225	183	141	2,462
Pre-Release Investigations	152	146	123	133	130	108	124	104	105	122	156	107	1,512
Compact Investigations	90	64	64	70	91	80	64	63	54	84	101	59	884
Restoration of Rights Investigations	0	0	1	0	0	0	0	0	0	0	0	0	1
Resident/Employment Investigations	237	238	205	221	183	183	216	232	207	208	241	184	2,555
<b>TOTAL</b>	<b>847</b>	<b>836</b>	<b>765</b>	<b>760</b>	<b>696</b>	<b>633</b>	<b>684</b>	<b>794</b>	<b>793</b>	<b>759</b>	<b>887</b>	<b>585</b>	<b>9,039</b>

# COMMUNITY CORRECTIONS

## INCOME - RESTITUTION CENTER

### NUMBER OF HOURS COMMUNITY SERVICE WORK

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	165	3,322	700	502	4,689
08-02	188	2,180	640	844	3,852
09-02	261	2,055	600	602	3,518
10-02	404	2,057	600	675	3,736
11-02	338	1,617	600	712	3,267
12-02	548	1,565	600	782	3,495
01-03	409	1,651	100	747	2,907
02-03	162	1,616	100	430	2,308
03-03	242	1,691	200	652	2,985
04-03	210	1,636	100	599	2,545
05-03	414	1,476	100	505	2,495
06-03	240	1,290	700	594	2,824
<b>TOTAL</b>	<b>3,581</b>	<b>22,356</b>	<b>5,040</b>	<b>7,644</b>	<b>38,621</b>

### HOURS OF PAID EMPLOYMENT

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	11,420	5,856	5,652	11,268	34,196
08-02	10,740	8,422	7,769	11,986	38,917
09-02	12,811	7,801	9,590	8,796	38,998
10-02	18,174	6,327	7,271	11,080	42,852
11-02	10,800	7,862	6,786	12,690	38,138
12-02	12,908	5,565	7,626	10,122	36,221
01-03	8,567	5,761	8,357	10,018	32,703
02-03	15,647	7,306	5,820	10,443	38,216
03-03	11,073	7,544	10,116	15,382	44,115
04-03	12,293	8,717	7,402	10,389	38,801
05-03	14,489	11,414	6,963	15,666	48,532
06-03	11,027	10,369	6,606	9,861	37,863
<b>TOTAL</b>	<b>149,948</b>	<b>92,944</b>	<b>89,958</b>	<b>137,701</b>	<b>470,551</b>

### GROSS EARNINGS

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$58,811.15	\$30,150.07	\$32,589.02	\$87,376.94	\$208,926.18
08-02	\$55,313.01	\$43,393.69	\$44,986.14	\$87,874.54	\$231,667.38
09-02	\$65,976.36	\$40,169.98	\$50,073.76	\$66,126.72	\$222,346.82
10-02	\$93,595.64	\$32,648.36	\$46,491.91	\$83,695.17	\$255,431.08
11-02	\$55,621.91	\$40,511.38	\$35,449.00	\$101,033.88	\$232,616.17
12-02	\$66,474.52	\$28,760.04	\$39,375.00	\$84,440.13	\$219,049.69
01-03	\$44,118.02	\$29,923.71	\$44,859.87	\$81,311.21	\$200,212.81
02-03	\$46,941.21	\$38,139.19	\$30,302.10	\$81,415.03	\$196,797.53
03-03	\$57,024.20	\$38,856.91	\$52,306.27	\$115,070.69	\$263,258.07
04-03	\$63,309.72	\$44,891.21	\$38,110.50	\$78,267.91	\$224,579.34
05-03	\$74,618.10	\$59,188.75	\$35,827.92	\$115,357.83	\$284,992.60
06-03	\$56,789.33	\$53,417.41	\$33,989.35	\$70,391.45	\$214,587.54
<b>TOTAL</b>	<b>\$738,593.17</b>	<b>\$480,050.70</b>	<b>\$484,360.84</b>	<b>\$1,052,460.50</b>	<b>\$2,755,465.21</b>

### TAXES & FICA

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$8,545.21	\$3,381.16	\$4,646.04	\$13,703.11	\$30,275.51
08-02	\$8,036.93	\$4,084.05	\$5,891.85	\$13,410.84	\$31,233.67
09-02	\$9,586.31	\$3,974.56	\$6,141.55	\$9,333.00	\$29,035.42
10-02	\$13,599.37	\$3,421.20	\$5,841.70	\$11,247.57	\$34,109.84
11-02	\$8,081.82	\$4,155.87	\$4,359.00	\$14,951.99	\$31,548.68
12-02	\$9,656.69	\$2,940.58	\$4,962.00	\$12,997.23	\$30,556.50
01-03	\$6,410.31	\$3,038.72	\$5,577.74	\$11,853.01	\$26,879.78
02-03	\$6,820.52	\$4,444.34	\$4,380.35	\$11,389.91	\$27,035.12
03-03	\$8,285.57	\$4,971.15	\$5,871.68	\$14,730.74	\$33,859.14
04-03	\$9,198.85	\$5,480.79	\$4,299.41	\$9,266.32	\$28,245.37
05-03	\$10,841.85	\$7,129.69	\$4,015.27	\$14,144.14	\$36,131.05
06-03	\$8,251.44	\$6,588.31	\$4,393.95	\$7,444.17	\$26,677.87
<b>TOTAL</b>	<b>\$107,316.97</b>	<b>\$53,620.41</b>	<b>\$60,180.54</b>	<b>\$144,472.03</b>	<b>\$365,589.95</b>

# COMMUNITY CORRECTIONS

## INCOME - RESTITUTION CENTER

### OTHER DEDUCTIONS

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$0.00	\$193.49	\$446.50	\$719.86	\$1,359.85
08-02	\$0.00	\$153.01	\$5,856.77	\$2,285.21	\$8,294.99
09-02	\$0.00	\$159.50	\$8,282.01	\$1,873.14	\$10,314.65
10-02	\$0.00	\$347.19	\$6,570.97	\$3,144.32	\$10,062.48
11-02	\$0.00	\$625.07	\$5,511.00	\$3,331.36	\$9,467.43
12-02	\$0.00	\$969.80	\$6,868.00	\$1,922.29	\$9,760.09
01-03	\$0.00	\$777.44	\$8,379.76	\$2,847.41	\$12,004.61
02-03	\$0.00	\$523.58	\$5,795.28	\$3,497.33	\$9,816.19
03-03	\$0.00	\$470.96	\$7,938.34	\$6,454.08	\$14,863.38
04-03	\$0.00	\$522.52	\$7,011.22	\$4,079.13	\$11,612.87
05-03	\$0.00	\$579.27	\$6,935.80	\$5,481.93	\$12,997.00
06-03	\$0.00	\$398.17	\$5,755.03	\$3,901.46	\$10,055.66
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$5,720.00</b>	<b>\$75,351.68</b>	<b>\$39,537.52</b>	<b>\$120,609.20</b>

### DISBURSEMENTS - RESTITUTION CENTERS

#### RESTITUTION PAID

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$14,101.28	\$11,208.42	\$12,856.14	\$18,785.17	\$56,951.01
08-02	\$6,747.19	\$17,025.61	\$13,592.97	\$17,079.57	\$54,445.34
09-02	\$2,270.84	\$13,848.85	\$14,702.97	\$10,726.00	\$41,548.66
10-02	\$15,610.19	\$9,365.10	\$14,306.34	\$13,198.86	\$52,480.49
11-02	\$329.58	\$12,334.47	\$12,765.00	\$19,285.66	\$44,714.71
12-02	\$12,849.46	\$9,459.62	\$12,286.00	\$18,450.00	\$53,045.08
01-03	\$13,668.12	\$10,082.59	\$13,295.52	\$13,665.00	\$50,711.23
02-03	\$5,860.21	\$12,323.93	\$5,804.03	\$19,625.00	\$43,613.17
03-03	\$12,264.46	\$13,820.15	\$23,643.47	\$23,100.00	\$72,928.08
04-03	\$9,599.50	\$16,288.14	\$14,061.45	\$15,550.00	\$55,499.09
05-03	\$14,011.85	\$20,278.43	\$12,066.01	\$25,491.35	\$71,847.64
06-03	\$19,700.35	\$20,488.22	\$12,800.64	\$14,125.00	\$67,114.21
<b>TOTAL</b>	<b>\$127,013.03</b>	<b>\$166,623.53</b>	<b>\$162,180.54</b>	<b>\$209,081.61</b>	<b>\$664,898.71</b>

#### FINES/COURT COST

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$12,040.74	\$4,504.03	\$2,181.11	\$11,035.00	\$29,760.88
08-02	\$5,230.00	\$6,721.00	\$3,060.95	\$9,952.00	\$24,963.95
09-02	\$6,598.50	\$5,396.64	\$1,670.42	\$5,476.50	\$19,142.06
10-02	\$9,276.94	\$3,706.24	\$3,153.23	\$7,224.70	\$23,361.11
11-02	\$2,164.00	\$4,038.12	\$1,848.00	\$11,815.00	\$19,865.12
12-02	\$8,938.00	\$3,812.96	\$1,683.00	\$6,620.00	\$21,153.96
01-03	\$7,993.00	\$3,975.16	\$1,849.91	\$10,900.00	\$24,718.07
02-03	\$2,768.50	\$5,144.90	\$1,287.04	\$14,706.95	\$23,907.39
03-03	\$7,693.50	\$5,922.42	\$90.24	\$17,760.00	\$31,456.16
04-03	\$1,026.50	\$7,131.38	\$0.00	\$9,445.00	\$17,602.88
05-03	\$2,700.00	\$11,374.95	\$0.00	\$15,560.00	\$29,634.95
06-03	\$7,050.50	\$8,876.48	\$0.00	\$7,800.00	\$23,726.96
<b>TOTAL</b>	<b>\$73,480.18</b>	<b>\$70,704.26</b>	<b>\$16,823.90</b>	<b>\$128,285.15</b>	<b>\$289,293.49</b>

#### FAMILY SUPPORT

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
08-02	\$450.00	\$100.00	\$0.00	\$216.25	\$766.25
09-02	\$1,200.00	\$100.00	\$0.00	\$354.75	\$1,654.75
10-02	\$1,200.00	\$50.00	\$0.00	\$291.25	\$1,541.25
11-02	\$1,100.00	\$120.00	\$0.00	\$129.75	\$1,349.75
12-02	\$1,305.00	\$93.75	\$0.00	\$400.00	\$1,798.75
01-03	\$1,305.00	\$156.25	\$0.00	\$945.00	\$2,406.25
02-03	\$1,805.00	\$102.50	\$0.00	\$1,675.00	\$3,582.50
03-03	\$5,205.00	\$65.00	\$0.00	\$1,800.00	\$7,170.00
04-03	\$3,180.00	\$50.00	\$0.00	\$1,825.00	\$5,155.00
05-03	\$2,630.00	\$175.00	\$0.00	\$2,640.00	\$5,445.00
06-03	\$1,900.00	\$175.00	\$0.00	\$1,120.00	\$3,195.00
<b>TOTAL</b>	<b>\$21,730.00</b>	<b>\$1,187.50</b>	<b>\$0.00</b>	<b>\$11,597.00</b>	<b>\$34,514.50</b>

# COMMUNITY CORRECTIONS

## INCOME - RESTITUTION CENTER

### HOLDING ACCOUNTS

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$5,734.92	\$2,144.98	\$2,475.23	\$25,091.80	\$35,446.93
08-02	\$16,473.89	\$2,623.02	\$2,483.16	\$26,916.67	\$48,496.74
09-02	\$28,207.71	\$5,960.43	\$3,608.90	\$23,719.33	\$61,494.37
10-02	\$25,431.14	\$5,596.63	\$3,112.67	\$27,578.47	\$61,718.91
11-02	\$25,313.51	\$5,789.85	\$1,714.00	\$29,664.12	\$62,481.48
12-02	\$11,351.74	\$2,435.33	\$2,979.00	\$28,164.61	\$42,930.68
01-03	\$1,097.59	\$1,667.55	\$4,017.94	\$23,045.79	\$29,828.87
02-03	\$12,700.98	\$3,512.94	\$4,057.40	\$13,112.84	\$33,384.16
03-03	\$4,625.67	\$2,916.23	\$2,198.54	\$25,212.87	\$34,953.31
04-03	\$21,259.87	\$3,835.38	\$2,969.42	\$19,350.46	\$47,415.13
05-03	\$22,582.30	\$4,484.41	\$2,755.84	\$25,842.41	\$55,644.96
06-03	\$1,420.04	\$3,211.24	\$1,580.73	\$16,838.82	\$23,150.83
<b>TOTAL</b>	<b>\$176,179.36</b>	<b>\$44,177.99</b>	<b>\$33,950.83</b>	<b>\$282,638.19</b>	<b>\$536,946.37</b>

### PERSONAL ALLOWANCE

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$3,820.00	\$2,250.00	\$3,075.00	\$5,595.00	\$14,740.00
08-02	\$3,955.00	\$3,220.00	\$4,206.44	\$5,465.00	\$16,846.44
09-02	\$4,170.00	\$2,890.00	\$4,350.91	\$4,585.00	\$15,995.91
10-02	\$6,980.00	\$2,665.00	\$3,872.00	\$5,815.00	\$19,332.00
11-02	\$4,505.00	\$3,305.00	\$2,833.00	\$6,540.00	\$17,183.00
12-02	\$5,505.00	\$2,235.00	\$3,100.00	\$5,105.00	\$15,945.00
01-03	\$3,955.00	\$2,680.00	\$3,360.00	\$5,070.00	\$15,065.00
02-03	\$3,525.00	\$2,875.00	\$2,510.00	\$5,060.00	\$13,970.00
03-03	\$4,565.00	\$2,765.00	\$3,695.00	\$7,710.00	\$18,735.00
04-03	\$4,660.00	\$2,910.00	\$2,866.00	\$5,765.00	\$16,201.00
05-03	\$5,210.00	\$3,960.00	\$2,785.00	\$7,865.00	\$19,820.00
06-03	\$4,540.00	\$3,430.00	\$2,745.00	\$5,405.00	\$16,120.00
<b>TOTAL</b>	<b>\$55,390.00</b>	<b>\$35,185.00</b>	<b>\$39,396.35</b>	<b>\$69,980.00</b>	<b>\$199,953.35</b>

### ROOM & BOARD

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$14,119.00	\$6,468.00	\$6,909.00	\$12,446.00	\$39,942.00
08-02	\$14,420.00	\$9,457.00	\$10,094.00	\$12,649.00	\$46,620.00
09-02	\$13,943.00	\$7,840.00	\$11,319.00	\$10,059.00	\$43,161.00
10-02	\$21,498.00	\$7,497.00	\$9,635.00	\$15,195.00	\$53,825.00
11-02	\$14,128.00	\$10,143.00	\$6,419.00	\$15,316.00	\$46,006.00
12-02	\$16,866.63	\$6,713.00	\$7,497.00	\$12,781.00	\$43,857.63
01-03	\$9,689.00	\$7,546.00	\$8,379.00	\$12,985.00	\$38,599.00
02-03	\$13,461.00	\$9,212.00	\$6,468.00	\$12,348.00	\$41,489.00
03-03	\$14,385.00	\$7,826.00	\$8,869.00	\$18,213.00	\$49,293.00
04-03	\$14,385.00	\$8,673.00	\$6,903.00	\$12,887.00	\$42,848.00
05-03	\$16,662.00	\$11,207.00	\$7,270.00	\$18,333.00	\$53,472.00
06-03	\$13,827.00	\$10,250.01	\$6,713.00	\$13,657.00	\$44,547.01
<b>TOTAL</b>	<b>\$177,483.63</b>	<b>\$102,832.01</b>	<b>\$96,475.00</b>	<b>\$166,869.00</b>	<b>\$543,659.64</b>

### MEDICAL BILLS PAID

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	\$1,402.90	\$0.00	\$1,240.00	\$1,159.30	\$3,802.20
08-02	\$2,230.52	\$39,146.63	\$796.00	\$0.00	\$42,173.15
09-02	\$3,655.68	\$37.97	\$796.00	\$9,569.89	\$14,059.54
10-02	\$2,431.01	\$254.96	\$0.00	\$0.00	\$2,685.97
11-02	\$2,122.45	\$187.50	\$810.00	\$5,803.79	\$8,923.74
12-02	\$350.00	\$46.52	\$0.00	\$2,954.59	\$3,351.11
01-03	\$8,877.59	\$192.67	\$0.00	\$3,604.20	\$12,674.46
02-03	\$3,757.87	\$224.89	\$2,316.30	\$6,727.40	\$13,026.46
03-03	\$482.02	\$81.10	\$534.78	\$4,794.59	\$5,892.49
04-03	\$1,250.00	\$57.50	\$534.78	\$2,341.09	\$4,183.37
05-03	\$2,998.00	\$349.89	\$0.00	\$3,145.75	\$6,493.64
06-03	\$711.37	\$349.89	\$1,988.68	\$3,449.26	\$6,499.20
<b>TOTAL</b>	<b>\$30,269.41</b>	<b>\$40,929.52</b>	<b>\$9,016.54</b>	<b>\$43,549.86</b>	<b>\$123,765.33</b>

# COMMUNITY CORRECTIONS

## AVERAGE POPULATION - RESTITUTION CENTER

### AVERAGE POPULATION

MONTH	GREENWOOD	HINDS CO	FLOWOOD	PASCAGOULA	TOTAL
07-02	73	43	48	80	244
08-02	71	45	47	78	241
09-02	72	49	46	76	243
10-02	73	49	46	71	239
11-02	73	46	45	69	233
12-02	68	39	43	70	220
01-03	67	41	42	73	223
02-03	73	48	43	72	236
03-03	76	50	44	71	241
04-03	74	53	46	73	246
05-03	73	60	46	79	258
06-03	71	63	45	76	255
AVERAGE	72	49	45	74	240

# COMMUNITY CORRECTIONS

## RESTITUTION CENTER DISBURSEMENT DATA

FY 2003

Average Monthly Restitution Population	240
Average Hours of Paid Employment	1960.63
Total Hours of Paid Employment	470551
Average Wage Paid Per Hour	\$5.86
Miscellaneous Income	0
<b>Gross Earnings</b>	<b>\$ 2,755,465.21</b>

Gross Earnings	\$ 2,755,465.21
Taxes and FICA	\$ 365,589.95
Other Deductions	\$ 120,609.20
<b>Net Earnings</b>	<b>\$ 2,269,266.06</b>

Restitution Paid	\$ 664,898.71
Fines and Court Costs	\$ 289,293.49
Family Support	\$ 34,514.50
Holding Accounts	\$ 536,946.37
Personal Allowances	\$ 199,953.35
Room and Board	\$ 543,659.64
<b>Total Disbursements</b>	<b>\$ 2,269,266.06</b>

<b>Medical Bills Paid by Residents</b>	<b>\$ 123,765.33</b>
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Medical bills are paid out of the residents' holding accounts.

# COMMUNITY CORRECTIONS

## INMATE LABOR

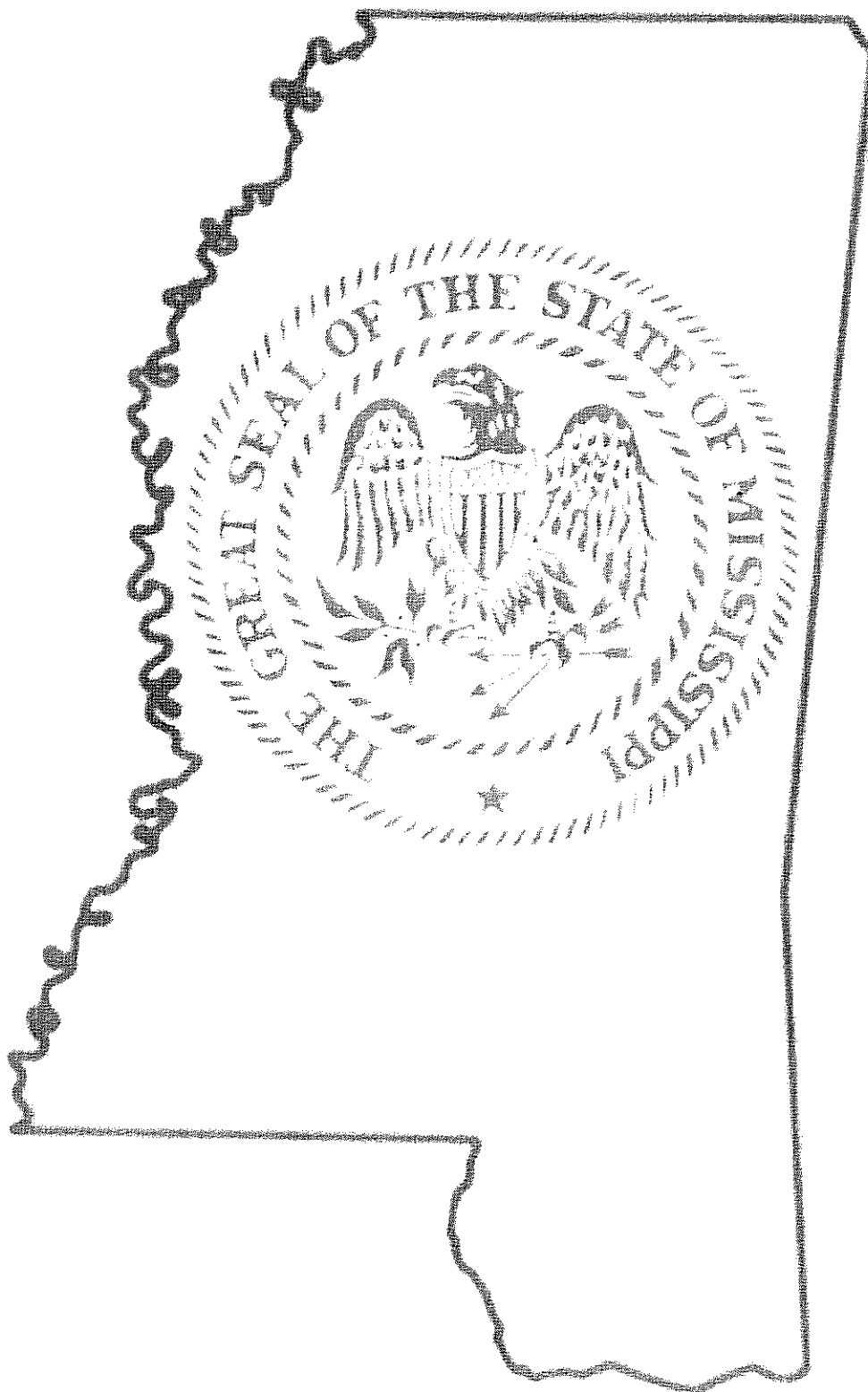
COMMUNITY WORK CENTERS				RESTITUTION CENTERS			
Alcorn County	183,988	\$5.15	\$947,538.20	Greenwood	3,581	\$5.15	\$18,442.15
Bolivar County	147,418	\$5.15	\$759,202.70	Hinds	22,356	\$5.15	\$115,133.40
Quitman County	113,476	\$5.15	\$584,401.40	Flowood	5,040	\$5.15	\$25,956.00
Leflore County	151,165	\$5.15	\$778,499.75	Pascagoula	7,644	\$5.15	\$39,366.60
Noxubee County	128,343	\$5.15	\$660,966.45	<b>TOTAL</b>	<b>38,642</b>	<b>\$5.15</b>	<b>\$199,004.24</b>
Washington County	153,408	\$5.15	\$790,051.20				
Yazoo County	150,852	\$5.15	\$776,887.80				
Flowood	225,300	\$5.15	\$1,160,295.00				
Madison County	170,732	\$5.15	\$879,269.80				
Simpson County	141,938	\$5.15	\$730,980.70				
Hinds County	9,772	\$5.15	\$50,325.80				
Forrest County	132,658	\$5.15	\$683,188.70				
George County	139,840	\$5.15	\$720,176.00				
Harrison County	134,294	\$5.15	\$691,614.10				
Jackson County	132,175	\$5.15	\$680,701.25				
Jefferson County	139,461	\$5.15	\$718,224.15				
Pike County	133,573	\$5.15	\$687,900.95				
Wilkinson County	99,881	\$5.15	\$514,387.15				
<b>TOTAL</b>	<b>2,488,274</b>	<b>\$5.15</b>	<b>\$12,814,611.10</b>				

HOURS WORKED MONTHLY BREAKOUT													
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	TOTAL
ALCORN	15390	15,060	13,918	16,629	12,904	12,682	15,176	11,843	16,749	15,772	22,301	15,584	183,988
BOLIVAR	9946	12,952	11,872	13,544	11,472	12,696	13,304	11,248	12,208	12,368	13,352	12,456	147,418
QUITMAN	12,640	11,606	10,390	9,535	6,776	8,484	8,441	8,658	8,555	9,524	9,524	9,343	113,476
LEFLORE	12,296	12,176	13,264	12,632	11,672	12,512	12,168	12,512	11,512	12,736	12,384	15,301	151,165
NOXUBEE	10,939	10,620	11,723	11,823	11,210	10,228	9,222	10,210	10,296	10,626	10,071	11,375	128,343
WASHINGTON	12,920	12,472	12,952	12,952	12,776	12,752	12,528	12,528	12,152	13,728	12,176	13,472	153,408
YAZOO	12,572	12,026	12,472	12,734	12,636	12,366	12,734	12,208	12,478	12,550	12,718	13,358	150,852
FLOWOOD	18,080	17,920	16,600	17,920	18,400	17,020	19,360	19,040	19,360	19,520	19,520	22,560	225,300
MADISON	14,744	12,096	11,896	12,396	15,000	10,600	14,400	14,208	15,688	16,200	16,744	16,760	170,732
SIMPSON	12,496	12,419	10,817	13,355	9,284	9,571	12,351	11,311	12,769	12,513	12,604	12,448	141,938
HINDS	1,176	1,176	980	870	588	980	590	392	532	392	1,116	980	9,772
FORREST	11,966	12,136	10,834	12,852	9,712	10,526	10,650	10,113	10,294	10,802	11,004	11,770	132,658
GEORGE	13,228	12,766	9,760	11,506	10,063	10,584	11,072	10,995	12,309	12,944	12,062	12,551	139,840
HARRISON	12,569	11,345	9,991	11,297	9,690	10,649	11,017	10,922	11,897	11,999	12,040	10,878	134,294
JACKSON	12,696	12,144	11,040	12,352	10,112	9,880	9,967	9,576	11,424	10,112	11,616	11,256	132,175
JEFFERSON	11,692	12,320	12,000	12,696	9,904	11,360	12,928	10,497	11,760	11,320	11,424	11,560	139,461
PIKE	14,291	13,799	12,642	12,413	10,034	10,269	9,642	8,489	10,213	10,467	10,798	10,516	133,573
WILKINSON	8,769	8,432	7,808	8,376	7,232	7,824	8,064	7,848	8,616	8,912	9,088	8,912	99,881
TOTAL	218,410	213,465	200,959	215,882	189,465	180,962	203,614	192,598	208,812	212,485	220,542	221,080	2,488,274



# ADMINISTRATION & FINANCE

Data For July 1, 2002 Through June 30, 2003



# ADMINISTRATION & FINANCE

## QUICK FACTS

The Mississippi Department of Corrections (MDOC) Division of Administration and Finance is responsible for the personnel, information systems, policy and planning, and budgeting functions of the agency. Deputy Commissioner Rick McCarty over sees the division, which consists of:

- Budgeting
- Human Resources
- Policy, Planning, Research and Evaluation
- Management Information Systems
- Inmate Banking and Commissary
- Comptroller

The MDOC had a total of 3,626 employees on June 30, 2003.

The MDOC inmate to Correctional Officer ratio for FY 2003 was 5 to 1.

The MDOC recognized 116 employees for excellence in the agency's Employee Service Awards program for calendar year 2002. On April 9, 2003, the MDOC recognized Sister Kathleen Spurlin, a 24-year veteran with MDOC as the agency's "Employee of the Year." Spurlin was joined in nomination by Forrest "Smitty" Jordan, Josephine Rogers, Lee McTeer, and Ether Ware.

The MDOC supported and encouraged participation of supervisors in the Certified Public Managers (CPM) program offered by the state of Mississippi through the State Personnel Board. A total of 41 MDOC employees are participating in the program. There were five Basic Supervisory Courses hosted by MDOC.

In April 2003, MDOC announced the deployment of 55 of its employees into active duty.

Branch Director Billy Sisk of the Community Corrections Training Division was featured in the April issue of *Corrections Today*, the professional membership publication of the American Correctional Association.

MDOC began implementation of a comprehensive offender management system during October 2002 with an anticipated "go live" date of December 2003.

# ADMINISTRATION & FINANCE

## Cost For State Operated Beds 1996-2003

YEAR	INMATE DAYS	ANNUAL AVERAGE POPULATION	TOTAL OPERATING COST	COST PER DAY	COST PER YEAR
1996	3,664,593	10,040	\$127,192,809	\$34.71	\$12,668.63
1997	3,616,795	9,909	\$138,160,057	\$38.20	\$13,942.85
1998	3,691,975	10,115	\$142,212,354	\$38.52	\$14,059.55
1999	3,602,002	9,868	\$146,086,332	\$40.56	\$14,803.30
2000	3,665,197	10,042	\$157,276,087	\$42.91	\$15,662.40
2001	4,118,814	11,284	\$159,174,281	\$38.65	\$14,105.67
2002	4,214,787	11,547	\$160,599,994	\$38.10	\$13,907.94
2003	4,345,615	11,905	\$161,154,849	\$37.08	\$13,535.83

# ADMINISTRATION & FINANCE

## MDOC PROGRAM COSTS INCURRED BY FUND AND CATEGORY FISCAL YEAR 92 THROUGH FISCAL YEAR 03

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
03	2551	SUPPORT-GENERAL	\$114,089,389	\$309,887	\$17,453,264	\$9,776,622	\$114,431	\$469,402	\$108,476	\$142,303,471
03	3551	SUPPORT-SPECIAL	\$2,837,566	\$15,398	\$13,285	\$1,121,133	\$442,457	\$0	\$0	\$4,429,839
03	3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$714,865	\$714,865
03	2555	PRIVATE PRISONS- OPERATING	\$0	\$0	\$41,185,139	\$0	\$0	\$0	\$0	\$41,185,139
03	2555	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$7,520,123	\$0	\$0	\$0	\$0	\$7,520,123
03	2556	REGIONAL PRISONS	\$0	\$0	\$18,676,631	\$0	\$0	\$0	\$0	\$18,676,631
03	3562	REGIONAL PRISONS (deficit)	\$0	\$0	\$3,112,281	\$0	\$0	\$0	\$0	\$3,112,281
03	3554	TRAINING	\$486,397	\$58,730	\$72,246	\$18,134	\$0	\$0	\$0	\$645,507
03	3556	COMM. SERVICES	\$5,626,199	\$175,004	\$883,958	\$161,315	\$0	\$60,661	\$0	\$6,707,137
03	3557	CONFISCATED FUNDS	\$0	\$0	\$0	\$0	\$0	\$49,880	\$0	\$49,880
03	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$43,926	\$0	\$43,926
03	3552	AG ENTERPRISES-SPECIAL	\$827,439	\$3,354	\$504,760	\$1,852,447	\$111,906	\$110,510	\$12,155	\$3,322,571
03	2553	PAROLE BOARD	\$371,245	\$24,947	\$72,027	\$20,631	\$0	\$1,510	\$0	\$480,360
03	2554	MEDICAL SERVICES	\$0	\$0	\$19,664,024	\$0	\$0	\$0	\$0	\$19,664,024
03	3553	MEDICAL SERVICES (deficit)	\$0	\$0	\$5,127,448	\$0	\$0	\$0	\$0	\$5,127,448
03	2557	LOCAL CONFINEMENT	\$0	\$0	\$3,990,914	\$0	\$0	\$0	\$0	\$3,990,914
03	3559	LOCAL CONFINEMENT (deficit)	\$0	\$0	\$12,843,800	\$0	\$0	\$0	\$0	\$12,843,800
Unpaid medical costs incurred during FY 2003										
			\$0	\$0	\$5,085,961	\$0	\$0	\$0	\$0	\$5,085,961
		TOTAL	\$124,028,235	\$587,320	\$136,805,861	\$13,052,282	\$688,794	\$735,889	\$835,496	\$276,713,877

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
02	2551	SUPPORT-GENERAL	\$111,319,841	\$286,874	\$16,424,387	\$11,042,858	\$503,087	\$707,691	\$58,427	\$140,353,165
02	3551	SUPPORT-SPECIAL	\$3,299,988	\$36,738	\$163,882	\$226,622	\$262,256	\$6,146	\$0	\$3,997,833
02	3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290,218	\$2,290,218
02	2555	PRIVATE PRISONS- OPERATING	\$0	\$0	\$39,973,518	\$0	\$0	\$0	\$0	\$39,973,518
02	2555	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$5,698,621	\$0	\$0	\$0	\$0	\$5,698,621
02	2556	REGIONAL PRISONS	\$0	\$0	\$17,875,713	\$0	\$0	\$0	\$0	\$17,875,713
02	3554	TRAINING	\$4,907,725	\$47,307	\$71,771	\$18,117	\$43,852	\$0	\$0	\$6,471,033
02	3556	COMM. SERVICES	\$0	\$147,058	\$1,280,870	\$51,795	\$0	\$83,585	\$0	\$181,047
02	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$3,585	\$0	\$3,585
02	3552	AG ENTERPRISES-SPECIAL	\$675,391	\$2,739	\$439,837	\$2,040,648	\$460,224	\$14,448	\$0	\$6,471,033
02	2553	PAROLE BOARD	\$369,563	\$88,395	\$58,675	\$2,425	\$0	\$284,975	\$15,879	\$3,919,693
02	2554	MEDICAL SERVICES	\$0	\$0	\$21,941,956	\$0	\$0	\$4,064	\$0	\$493,122
02	3553	MEDICAL SERVICES (deficit)	\$0	\$0	\$7,590,788	\$0	\$0	\$0	\$0	\$21,941,956
02	2557	LOCAL CONFINEMENT	\$0	\$0	\$3,863,666	\$0	\$0	\$0	\$0	\$7,590,788
02	3559	LOCAL CONFINEMENT (deficit)	\$0	\$0	\$7,508,218	\$0	\$0	\$0	\$0	\$3,863,666
		TOTAL	\$120,572,508	\$591,112	\$122,991,912	\$13,382,465	\$1,269,419	\$1,100,909	\$2,364,524	\$262,272,849

# ADMINISTRATION & FINANCE

## MDOC PROGRAM COSTS INCURRED BY FUND AND CATEGORY FISCAL YEAR 92 THROUGH FISCAL YEAR 03

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
01	2551	SUPPORT-GENERAL	\$112,647,938	\$292,568	\$17,617,996	\$12,822,596	\$448,008	\$1,209,893	\$57,014	\$145,095,833
01	3551	SUPPORT-SPECIAL	\$3,077,065	\$50,844	\$9,151	\$206,951	\$4,872	\$10,333	\$2,955	\$3,362,171
01	3551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$23,786,744	\$0	\$0	\$0	\$0	\$23,786,744
01	3551	PRIVATE PRISONS- (deficit)	\$0	\$0	\$12,200,000	\$0	\$0	\$0	\$0	\$12,200,000
01	2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$6,254,226	\$0	\$0	\$0	\$0	\$6,254,226
01	2551	REGIONAL PRISONS	\$0	\$0	\$18,475,689	\$0	\$0	\$0	\$0	\$18,475,689
01	3554	TRAINING	\$0	\$18,820	\$97,034	\$24,931	\$120,252	\$0	\$0	\$260,837
01	3558	COMM. SERVICES	\$2,458,540	\$163,955	\$283,946	\$197,922	\$0	\$281,757	\$0	\$3,386,120
01	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$19,869	\$0	\$19,869
01	3552	AG ENTERPRISES-SPECIAL	\$711,065	\$5,070	\$514,858	\$1,827,352	\$652,841	\$220,001	\$13,586	\$3,744,755
01	2553	PAROLE BOARD	\$391,880	\$49,928	\$66,369	\$24,293	\$0	\$4,500	\$0	\$536,960
01	2554	MEDICAL SERVICES	\$0	\$0	\$24,497,077	\$0	\$0	\$0	\$0	\$24,497,077
01	3553	MEDICAL SERVICES (deficit)	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
01	2557	LOCAL CONFINEMENT	\$0	\$0	\$10,367,441	\$0	\$0	\$0	\$0	\$10,367,441
01	3559	LOCAL CONFINEMENT (deficit)	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000
	TOTAL		\$119,286,488	\$581,005	\$120,170,531	\$15,104,035	\$1,225,973	\$1,745,953	\$73,537	\$258,187,922

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
00	2551	SUPPORT-GENERAL	\$108,296,356	\$505,713	\$16,975,021	\$15,460,851	\$1,439,025	\$1,805,548	\$103,492	\$144,585,006
00	3551	SUPPORT-SPECIAL	\$2,910,241	\$77,742	\$28,627	\$84,002	\$0	\$51,103	\$389,976	\$3,519,891
00	2551	PRIVATE PRISONS- (CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,683,056	\$7,683,056
00	2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$37,868,480	\$0	\$0	\$0	\$0	\$37,868,480
00	2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$8,046,188	\$0	\$0	\$0	\$0	\$8,046,188
00	2551	REGIONAL PRISONS	\$0	\$0	\$15,296,138	\$0	\$0	\$0	\$0	\$15,296,138
00	3554	TRAINING	\$0	\$9,856	\$18,142	\$130,539	\$228,387	\$49,835	\$0	\$436,859
00	3556	COMM. SERVICES	\$1,952,750	\$71,160	\$39,859	\$470,917	\$0	\$445,050	\$0	\$2,979,756
00	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$69,606	\$0	\$69,606
00	3552	AG ENTERPRISES-SPECIAL	\$759,622	\$3,871	\$414,764	\$1,839,608	\$143,564	\$386,917	\$10,613	\$3,557,959
00	2553	PAROLE BOARD	\$546,769	\$16,252	\$71,038	\$2,185	\$0	\$0	\$0	\$638,244
00	2554	MEDICAL SERVICES	\$0	\$0	\$23,353,195	\$0	\$0	\$0	\$0	\$23,353,195
00	2557	LOCAL CONFINEMENT	\$0	\$0	\$14,880,215	\$0	\$0	\$0	\$0	\$14,880,215
	TOTAL		\$114,465,738	\$684,594	\$116,991,667	\$17,986,922	\$1,810,976	\$2,808,159	\$8,167,137	\$262,915,193

# ADMINISTRATION & FINANCE

## MDOC PROGRAM COSTS INCURRED BY FUND AND CATEGORY FISCAL YEAR 92 THROUGH FISCAL YEAR 03

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
99	2551	SUPPORT-GENERAL	\$97,985,474	\$493,476	\$15,953,011	\$14,680,433	\$1,748,434	\$1,682,658	\$152,239	\$132,680,725
99	3551	SUPPORT-SPECIAL	\$2,279,240	\$62,815	\$23,894	\$93,471	\$0	\$52,300	\$58,181	\$2,569,901
99	3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,245,548	\$12,245,548
99	2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$29,479,063	\$0	\$0	\$0	\$0	\$29,479,063
99	2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$6,334,482	\$0	\$0	\$0	\$0	\$6,334,482
99	2551	REGIONAL PRISONS	\$0	\$0	\$7,994,609	\$0	\$0	\$0	\$0	\$7,994,609
99	3554	TRAINING	\$0	\$3,088	\$23,688	\$39,461	\$29,953	\$53,108	\$0	\$149,306
99	3556	COMM. SERVICES	\$1,326,324	\$87,623	\$129,103	\$422,916	\$0	\$450,316	\$0	\$2,416,482
99	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$177,659	\$0	\$177,659
99	2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
99	3552	AG ENTERPRISES-SPECIAL	\$661,163	\$3,464	\$602,491	\$1,898,280	\$106,402	\$284,880	\$7,884	\$3,584,344
99	2553	PAROLE BOARD	\$665,737	\$38,880	\$98,733	\$5,354	\$0	\$30,677	\$0	\$837,591
99	2554	MEDICAL SERVICES	\$0	\$0	\$20,946,561	\$14,997	\$0	\$0	\$0	\$20,961,578
99	2557	LOCAL CONFINEMENT	\$0	\$0	\$17,050,371	\$0	\$0	\$0	\$0	\$17,050,371
	TOTAL		\$102,917,938	\$694,544	\$98,634,026	\$17,154,912	\$1,884,799	\$2,711,798	\$12,463,632	\$236,461,649

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
98	2551	SUPPORT-GENERAL	\$91,954,957	\$405,408	\$16,622,994	\$15,213,979	\$3,953,669	\$1,557,572	\$95,426	\$129,804,095
98	3551	SUPPORT-SPECIAL	\$3,303,749	\$46,378	\$52,517	\$52,584	\$0	\$40,910	\$476,201	\$3,972,339
98	3551	SUPPORT-SPECIAL(CRIME BILL)	\$0	\$0	\$0	\$0	\$0	\$0	\$900,358	\$900,358
98	2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$20,905,567	\$0	\$0	\$0	\$0	\$20,905,567
98	2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$6,668,160	\$0	\$0	\$0	\$0	\$6,668,160
98	2551	REGIONAL PRISONS	\$0	\$0	\$4,581,948	\$0	\$0	\$0	\$0	\$4,581,948
98	3554	TRAINING	\$0	\$3,995	\$16,786	\$9,104	\$33,974	\$2,650	\$0	\$66,309
98	3556	COMM. SERVICES	\$1,079,734	\$65,233	\$16,180	\$341,147	\$0	\$421,878	\$0	\$1,924,170
98	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$174,653	\$0	\$174,653
98	2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
98	3552	AG ENTERPRISES-SPECIAL	\$570,812	\$4,181	\$275,888	\$1,730,697	\$170,244	\$283,121	\$12,761	\$3,047,514
98	2553	PAROLE BOARD	\$659,606	\$37,280	\$8,223	\$6,713	\$0	\$4,787	\$0	\$716,619
98	2554	MEDICAL SERVICES	\$8,416,948	\$18,421	\$7,101,732	\$2,814,986	\$0	\$689,268	\$0	\$18,041,355
98	2557	LOCAL CONFINEMENT	\$0	\$0	\$10,665,033	\$0	\$0	\$0	\$0	\$10,665,033
	TOTAL		\$105,985,806	\$580,816	\$66,914,828	\$20,169,210	\$4,157,687	\$3,174,737	\$1,484,746	\$202,488,030

# ADMINISTRATION & FINANCE

## MDOC PROGRAM COSTS INCURRED BY FUND AND CATEGORY FISCAL YEAR 92 THROUGH FISCAL YEAR 03

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
97	2551	SUPPORT-GENERAL	\$91,734,156	\$461,824	\$15,253,217	\$15,257,299	\$1,351,175	\$1,539,277	\$61,858	\$125,658,808
97	3551	SUPPORT-SPECIAL	\$2,229,658	\$36,559	\$117,461	\$65,506	\$0	\$55,323	\$0	\$2,504,528
97	2551	PRIVATE PRISONS- OPERATING	\$0	\$0	\$14,551,788	\$0	\$0	\$0	\$0	\$14,551,788
97	2551	PRIVATE PRISONS- CAPITAL	\$0	\$0	\$4,161,376	\$0	\$0	\$0	\$0	\$4,161,376
97	2551	REGIONAL PRISONS	\$0	\$0	\$57,478	\$0	\$0	\$0	\$0	\$57,478
97	3554	TRAINING	\$0	\$7,037	\$22,384	\$38,172	\$244,861	\$55,802	\$0	\$369,276
97	3556	COMM. SERVICES	\$891,779	\$43,920	\$16,810	\$385,258	\$0	\$80,121	\$0	\$2,167,370
97	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,121
97	2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	3552	AG ENTERPRISES-SPECIAL	\$659,511	\$3,981	\$424,974	\$1,357,457	\$314,456	\$111,424	\$17,858	\$2,889,661
97	2553	PAROLE BOARD	\$587,496	\$21,859	\$7,390	\$4,809	\$0	\$6,670	\$0	\$608,290
97	2554	MEDICAL SERVICES	\$7,959,586	\$19,907	\$9,676,348	\$2,359,368	\$0	\$655,673	\$0	\$17,670,852
97	2557	LOCAL CONFINEMENT	\$0	\$0	\$14,296,832	\$0	\$0	\$0	\$0	\$14,296,832
	TOTAL		\$104,042,167	\$595,087	\$56,386,064	\$19,457,929	\$1,910,512	\$3,313,893	\$79,716	\$185,795,368

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
96	2551	SUPPORT-GENERAL	\$84,672,420	\$487,181	\$12,190,626	\$13,876,268	\$2,202,414	\$1,636,783	\$7,734,807	\$122,800,299
96	3551	SUPPORT-SPECIAL	\$2,406,140	\$33,018	\$125,972	\$53,941	\$0	\$64,838	\$0	\$2,863,909
96	3554	TRAINING	\$0	\$26,985	\$30,328	\$23,436	\$120,364	\$44,057	\$0	\$245,780
96	3556	COMM. SERVICES	\$888,406	\$45,445	\$18,218	\$162,989	\$0	\$0	\$0	\$1,115,066
96	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
96	2552	AG ENTERPRISES-GEN.	\$547,135	\$6,518	\$195,718	\$907,175	\$117,868	\$141,389	\$15,521	\$2,042,750
96	3552	AG ENTERPRISES-SPECIAL	\$11,076	\$0	\$166,482	\$67,717	\$36,700	\$252,817	\$0	\$447,079
96	2553	PAROLE BOARD	\$585,173	\$21,961	\$5,701	\$3,967	\$0	\$10,547	\$0	\$627,349
96	2554	MEDICAL SERVICES	\$8,400,628	\$10,915	\$6,449,249	\$1,516,745	\$0	\$188,930	\$0	\$14,566,467
96	2557	LOCAL CONFINEMENT	\$0	\$0	\$19,742,397	\$0	\$0	\$0	\$0	\$19,742,397
	TOTAL		\$95,510,978	\$632,023	\$38,924,609	\$16,412,248	\$2,477,364	\$2,505,065	\$7,750,128	\$164,212,485

# ADMINISTRATION & FINANCE

## MDOC PROGRAM COSTS INCURRED BY FUND AND CATEGORY FISCAL YEAR 92 THROUGH FISCAL YEAR 03

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
95	2551	SUPPORT-GENERAL	\$66,780,535	\$310,917	\$9,559,238	\$10,574,430	\$93,239	\$1,508,563	\$93,738	\$86,920,680
95	3551	SUPPORT-SPECIAL	\$2,266,194	\$32,420	\$105,957	\$57,104	\$0	\$54,888	\$0	\$2,516,263
95	3554	TRAINING	\$0	\$9,484	\$23,440	\$24,175	\$11,386	\$30,701	\$0	\$98,186
95	3556	COMM. SERVICES	\$754,447	\$64,427	\$24,729	\$164,010	\$0	\$0	\$0	\$997,613
95	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$41,338	\$0	\$41,338
95	3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$151,782	\$151,782
95	2552	AG ENTERPRISES-GEN.	\$411,443	\$11,231	\$227,598	\$616,409	\$991,081	\$637,489	\$3,423	\$2,898,714
95	3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$21,778	\$0	\$21,778
95	2553	PAROLE BOARD	\$668,763	\$28,562	\$3,580	\$2,704	\$0	\$21,267	\$0	\$724,816
95	2554	MEDICAL SERVICES	\$4,764,924	\$3,158	\$3,607,012	\$1,180,619	\$0	\$177,386	\$0	\$9,733,009
95	2557	LOCAL CONFINEMENT	\$0	\$0	\$13,216,901	\$0	\$0	\$0	\$0	\$13,216,901
	TOTAL		\$75,646,206	\$450,199	\$26,768,455	\$12,619,511	\$1,095,886	\$2,493,080	\$246,943	\$119,322,080

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
94	2551	SUPPORT-GENERAL	\$60,687,607	\$191,148	\$8,777,930	\$8,574,173	\$11,593,000	\$420,644	\$12,143	\$80,258,645
94	3551	SUPPORT-SPECIAL	\$2,380,780	\$21,777	\$115,504	\$99,196	\$0	\$22,713	\$0	\$2,597,970
94	3554	TRAINING	\$0	\$4,037	\$14,408	\$11,898	\$0	\$21,452	\$0	\$51,785
94	3556	COMM. SERVICES	\$679,798	\$51,426	\$30,295	\$143,611	\$0	\$0	\$0	\$905,130
94	3561	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$44,647	\$0	\$44,647
94	3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$171,500	\$171,500
94	2552	AG ENTERPRISES-GEN.	\$230,008	\$2,833	\$51,702	\$348,574	\$386,411	\$476,023	\$0	\$1,495,551
94	3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
94	2553	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
94	2554	MEDICAL SERVICES	\$4,442,459	\$1,756	\$3,001,040	\$996,474	\$0	\$152,181	\$0	\$8,593,910
94	2557	LOCAL CONFINEMENT	\$0	\$0	\$5,484,138	\$0	\$0	\$0	\$0	\$5,484,138
	TOTAL		\$68,420,652	\$272,977	\$17,473,017	\$10,133,926	\$11,979,411	\$1,157,660	\$183,843	\$109,601,286



# ADMINISTRATION & FINANCE

## MDOC PROGRAM COSTS INCURRED BY FUND AND CATEGORY FISCAL YEAR 92 THROUGH FISCAL YEAR 03

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
93	2551	SUPPORT-GENERAL	\$54,494,584	\$108,343	\$7,872,515	\$7,503,186	\$0	\$187,859	\$112,628	\$70,279,115
93	3551	SUPPORT-SPECIAL	\$2,315,931	\$25,834	\$114,886	\$303,709	\$0	\$42,109	\$0	\$2,802,269
93	3554	TRAINING	\$0	\$0	\$15,684	\$33,464	\$0	\$25,564	\$0	\$74,712
93	3556	COMM. SERVICES	\$637,598	\$55,274	\$32,313	\$138,186	\$0	\$0	\$0	\$863,361
93	3581	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$58,545	\$0	\$58,545
93	3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$315,000	\$0	\$315,000
93	2552	AG ENTERPRISES-GEN.	\$98,645	\$35	\$2,682	\$88,960	\$0	\$31,409	\$0	\$221,711
93	3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
93	2553	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
93	2554	MEDICAL SERVICES	\$4,060,763	\$2,764	\$2,604,049	\$893,476	\$0	\$147,280	\$0	\$7,708,332
93	2557	LOCAL CONFINEMENT	\$0	\$0	\$5,109,116	\$0	\$0	\$0	\$0	\$5,109,116
	TOTAL		\$61,607,521	\$192,250	\$15,751,025	\$8,950,991	\$0	\$490,766	\$427,628	\$87,430,181

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
92	2551	SUPPORT-GENERAL	\$53,648,856	\$182,481	\$7,936,572	\$7,747,252	\$0	\$275,229	\$10,371	\$69,500,741
92	3551	SUPPORT-SPECIAL	\$2,209,143	\$25,684	\$1,918	\$97,398	\$0	\$7,238	\$0	\$2,341,361
92	3554	TRAINING	\$0	\$0	\$0	\$0	\$11,210	\$0	\$0	\$11,210
92	3556	COMM. SERVICES	\$693,164	\$59,164	\$28,243	\$143,740	\$0	\$3,432	\$0	\$927,743
92	3581	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$43,449	\$0	\$43,449
92	3563	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$199,999	\$199,999
92	2552	AG ENTERPRISES-GEN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92	3552	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92	2553	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92	2554	MEDICAL SERVICES	\$4,186,902	\$3,602	\$2,304,775	\$748,608	\$0	\$77,988	\$528	\$7,322,403
92	2557	LOCAL CONFINEMENT	\$0	\$0	\$2,160,838	\$0	\$0	\$0	\$0	\$2,160,838
	TOTAL		\$60,738,065	\$270,911	\$12,432,346	\$9,736,998	\$11,210	\$407,336	\$210,898	\$82,807,764

# ADMINISTRATION & FINANCE

## Staffing

Staffing	
Security	2,546
Non-Security	852
Field Officer	228
Total	3,626

Inmates to Officer Ratio	
Inmates	12,429
Correctional Officers	2,289
Ratio	5 to 1

## Number of Employees by Facility

Facility	Number of Employees
CMCF	627
MSP	1,706
SMCI	543
Central Office Support	151
Community Corrections	300
Alcorn County CWC	14
Bolivar County CWC	13
Forrest County CWC	14
George County CWC	13
Harrison County CWC	14
Jackson County CWC	14
Jefferson County CWC	14
Leflore County CWC	15

Facility	Number of Employees
Madison County CWC	15
Noxubee County CWC	15
Pike County CWC	15
Quitman County CWC	14
Simpson County CWC	14
Washington County CWC	14
Wilkinson County CWC	15
Yazoo County CWC	15
Flowood CWC/Restitution	25
Leflore County Restitution	15
Hinds County Restitution	16
Pascagoula Restitution	15
TOTAL	3,626

Security Staff by Rank	
Cadets	54
Correctional Officer Trainee	252
Correctional Officer I	488
Correctional Officer II	293
Correctional Officer III	291
Correctional Officer IV	911
Correctional Supervisor	168
Correctional Commander	63
Correctional Administrator	4
Deputy Warden	11
Warden	11
<b>Subtotal Security</b>	<b>2,546</b>
Field Worker	17
Field Officer I	43
Field Officer II	54
Field Officer III	114
<b>Subtotal Field Officers</b>	<b>228</b>
<b>TOTAL</b>	<b>2,774</b>

**COST PER DAY BY PROGRAM**  
**FISCAL YEAR 2003**

\* FY 2003 Cost Per Day is the MDG calculation.

# ADMINISTRATION & FINANCE

## Training

Certified Public Manager Program - Employee Training	
Certified Public Manager Program Participants	30
Basic Supervisory Program Participants	0
CPM Levels 1 thru 3 Participants	12
CPM Levels 4 thru 6 Participants	8
Completed Certified Supervisor Program	5
Completed Certified Public Manager Program	4

Administrative Support Certification Program - Employee Training	
Administrative Support Certification Program Participants	24
Completed Level 1	20
Completed Level 2	4

# ADMINISTRATION & FINANCE

## Inmate Labor Cost for Jail Support, Joint State - County Work Program and Sheriff Trusty

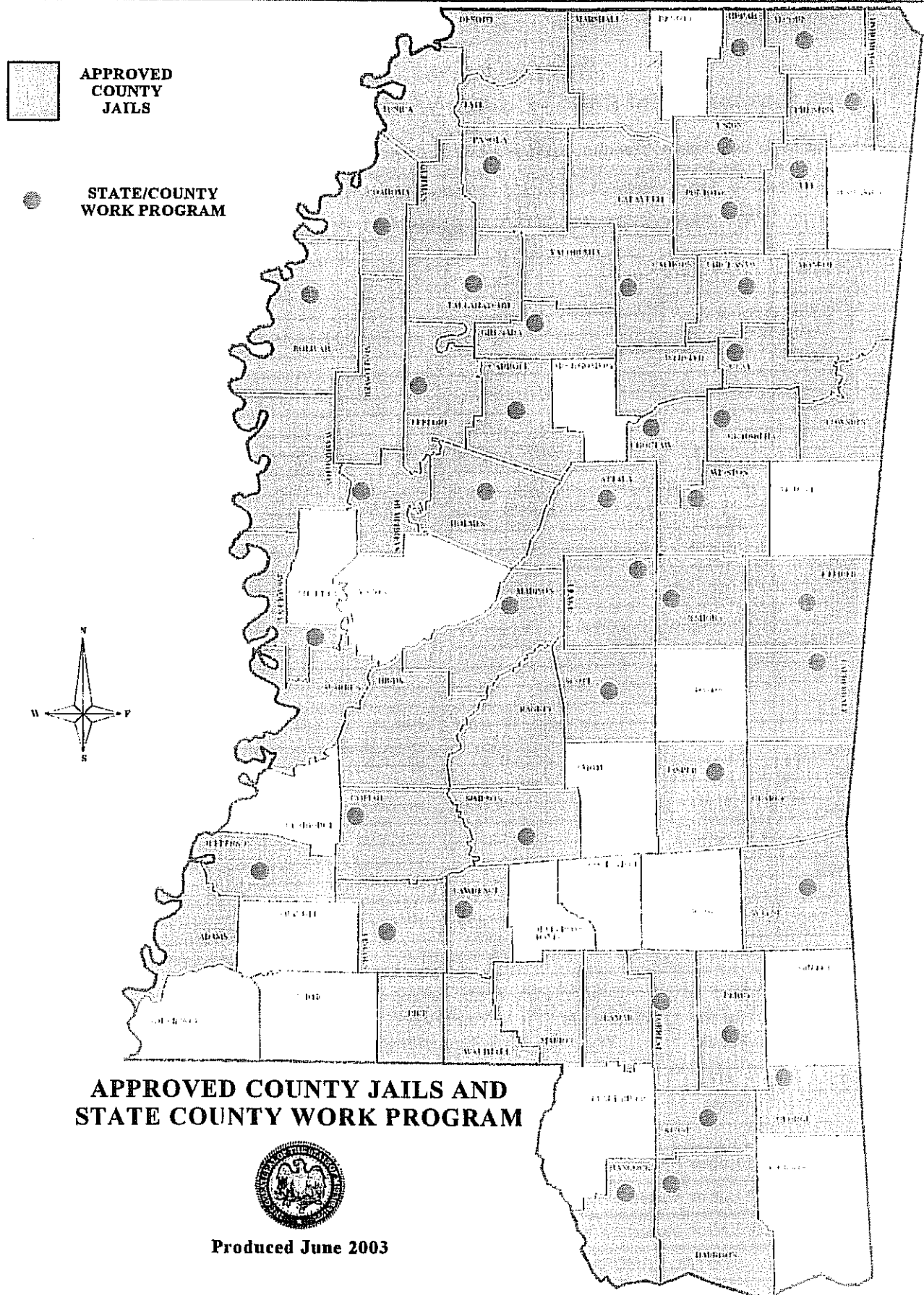
Calculations based on *Daily Inmate Population Report*, prepared by Classification Department. PPPE is using the first and last day of each month to determine the monthly average due to the fact that if MIS provides the daily population for these programs for each day it would be expensive. Approximately \$12,775; (\$35 x 365 days) \$30-\$40 per report per day.

	Jail Support	JSCWP	Sheriff Trusty	TOTAL
Jul 02 - Beg.	54	145	430	629
Jul 02 - End.	50	149	430	629
<b>Jul 02 - Avg.</b>	<b>52</b>	<b>147</b>	<b>430</b>	<b>629</b>
Aug 02 - Beg.	50	149	429	628
Aug 02 - End.	47	149	392	588
<b>Aug 02 - Avg.</b>	<b>49</b>	<b>149</b>	<b>411</b>	<b>608</b>
Sep 02 - Beg.	46	149	391	586
Sep 02 - End.	45	139	410	594
<b>Sep 02 - Avg.</b>	<b>46</b>	<b>144</b>	<b>401</b>	<b>590</b>
Oct 02 - Beg.	45	140	410	595
Oct 02 - End.	42	139	432	613
<b>Oct 02 - Avg.</b>	<b>44</b>	<b>140</b>	<b>421</b>	<b>604</b>
Nov 02 - Beg.	43	139	429	611
Nov 02 - End.	41	144	402	587
<b>Nov 02 - Avg.</b>	<b>42</b>	<b>142</b>	<b>416</b>	<b>599</b>
Dec 02 - Beg.	41	145	399	585
Dec 02 - End.	38	137	362	537
<b>Dec 02 - Avg.</b>	<b>40</b>	<b>141</b>	<b>381</b>	<b>561</b>
Jan 03 - Beg.	38	136	362	536
Jan 03 - End.	45	129	339	513
<b>Jan 03 - Avg.</b>	<b>42</b>	<b>133</b>	<b>351</b>	<b>525</b>
Feb 03 - Beg.	45	123	339	507
Feb 03 - End.	49	130	325	504
<b>Feb 03 - Avg.</b>	<b>47</b>	<b>127</b>	<b>332</b>	<b>506</b>
Mar 03 - Beg.	50	129	323	502
Mar 03 - End.	48	131	297	476
<b>Mar 03 - Avg.</b>	<b>49</b>	<b>130</b>	<b>310</b>	<b>489</b>
Apr 03 - Beg.	49	136	297	482
Apr 03 - End.	46	135	384	565
<b>Apr 03 - Avg.</b>	<b>48</b>	<b>136</b>	<b>341</b>	<b>524</b>
May 03 - Beg.	47	135	377	559
May 03 - End.	47	135	344	526
<b>May 03 - Avg.</b>	<b>47</b>	<b>135</b>	<b>361</b>	<b>543</b>
Jun 03 - Beg.	47	141	343	531
Jun 03 - End.	48	154	428	630
<b>Jun 03 - Avg.</b>	<b>48</b>	<b>148</b>	<b>386</b>	<b>581</b>
<b>TOTAL YR AVG</b>	<b>46</b>	<b>139</b>	<b>378</b>	<b>563</b>

Hourly Rate	Hrs per Week	Weeks per Yr	Yearly Avg Jail Support Pop.	Yearly Avg. JSCWP Pop.	Yearly Avg. Sheriff Trusty Pop.	TOTAL YEARLY AVERAGE
\$5.15	40	52	46	139	378	563
	\$206	\$10,712	\$492,752	\$1,488,968	\$4,049,136	\$6,030,856

Jail Support Labor based on Yearly Average Population:	<b>\$492,752</b>
JSCWP Labor based on Yearly Average Population:	<b>\$1,488,968</b>
Sheriff Trusty Labor based on Yearly Average Population:	<b>\$4,049,136</b>
<b>TOTAL LABOR COST</b>	<b>\$6,030,856</b>

# ADMINISTRATION & FINANCE



## APPROVED COUNTY JAILS AND STATE COUNTY WORK PROGRAM



Produced June 2003

# ADMINISTRATION & FINANCE

## Summary of Actual Costs for FY 2003

### RESTITUTION CENTERS

DESCRIPTION	AMOUNT	COST PER DAY
Salary Expense:	\$1,517,631	
Flowood (\$736,453 x 25%)	\$184,114	
Hinds	\$377,759	
Greenwood	\$556,630	
Pascagoula	\$399,128	
Medical Cost - Support Inmates (15 x \$5.81 x 365)	\$31,810	
Food (255 x \$1.20 x 365)	\$111,690	
Rent:		
Hinds - Rent	\$38,000	
Flowood - Rent	\$126,000	
Allocated Administrative Cost (10% of salaries)	\$151,765	
	\$1,976,896	\$21.24

### INTENSIVE SUPERVISION PROGRAM

DESCRIPTION	AMOUNT	COST PER DAY
Salary Expense	\$2,487,486	
Cost of Monitoring Equipment (1,327 x \$2.42 x 365)	\$1,172,139	
Allocated Administrative	\$248,749	
Total ISP Expense	\$3,908,374	\$8.07





**Produced by  
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